

**Performance Evaluation System Agreement**  
**Governance Commission for GOCCs (GCG) and Partido Development Administration**

**II. Review of OPIF LogFrame**

	GOCC's Revised Submission	GCG Comments	Agreement
<b>Mission</b>	To attain its corporate vision PDA shall catalyze industry and commerce through upgrading of human resources, enhancement of LGU capability, construction of basic socio-economic infrastructure, operation of pioneering business ventures, and preserving and safeguarding the environment.		To attain its corporate vision PDA shall catalyze industry and commerce through upgrading of human resources, enhancement of LGU capability, construction of basic socio-economic infrastructure, operation of pioneering business ventures, and preserving and safeguarding the environment.
<b>Vision</b>	By 2020, the Partido Development Administration envisions a district where the quality of life is comparable with the Lone District of the province of Catanduanes.		By 2020, the Partido Development Administration envisions a district where the quality of life is comparable with the Lone District of the province of Catanduanes.
<b>Societal Goal</b>	Inclusive growth and poverty reduction through integrated area development planning, upgrading of human resources and provision of basic services		Inclusive growth and poverty reduction through integrated area development planning, upgrading of human resources and provision of basic services
<b>Sectoral Goals</b>	Human development status improved		Human development status improved
	Performance of tourism, agriculture and other industries improved		Performance of tourism, agriculture and other industries improved
	Resilience of natural systems enhanced with improved adaptive capacities of human communities		Resilience of natural systems enhanced with improved adaptive capacities of human communities
<b>Organizational Outcomes</b>	Improve the living condition in Partido Area by bringing basic services closer and accessible		Improving access to basic services
	Accelerate development in Partido Area employing participatory processes		Employing participatory processes in socio-economic development
<b>Major Final Outputs (MFOs)</b>		<b>Weight</b>	<b>Major Final Outputs (MFOs)</b>
		<b>2013</b>	<b>2014</b>
MFO 1	Operation of Business Ventures	60%	60%
MFO 2	Development planning, resource mobilization and implementation services	30%	30%
<b>GAS</b>	Human resource capacity advancement and operational effectiveness and efficiency enhancement	10%	10%
		100%	100%

For GCG:

  
**CESAR L. VILLANUEVA**  
 Commissioner

  
**MA. ANGELA E. IGNACIO**  
 Commissioner

For PDA:

**RUEL T. VELARDE**  
 Chairman

  
**ROSA B. CATOLICO**  
 Administrator/CEO

### III. Review of Indicators and Targets

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GOCC Submission Performance Measures						GOCC Submission					GCG Recommendation			
Indicators	Formula	Weight		Rating	Data Provider	Baseline Data			Targets		Weights		Targets	
		2013	2014			2010	2011	2012	2013	2014	2013	2014	2013	2014
MFO 1: Operation of Business Ventures		60%	60%								60%	60%		
Potable Water Services														
Quantity 1: Increase in the number of household connections	number of consumers 2012 increased by 1,000 or a total of 13,076 for 2013.	10%	10%			11,366	11,589	12,076	13,076	14,126	5%	5%	13,076	14,126
Quality: Maintain the quality of drinking water by eliminating bacterial contaminants on water tested in all systems.	water sample tested w/ positive bacterial contaminants / no. of water samples tested	10%	10%		(Result of Quality of Water Test - DOH, MNWD, etc.)	99.90%	99.89%	99.98%	100%	100%	5%	5%	100%	100%
Financial 1: Increase in the revenue generated from PWSS operations	2012 Revenue from PWSS operation increased by 5%	5%	5%			51,669,174.00	65,078,319.27	66,320,470.77	69,636,494.31	75,207,413.85	15%	15%	80,433,376.48	89,057,047.62
Financial 2: Loan payment	2012 Loan payment increased by 10%	5%	5%			5,000,000.00	8,400,000.00	12,000,000.00	13,200,000.00 (1.1M/month)	14,400,000.00 (1.2M/month)	5%	5%	13,200,000.00 (1.1M/month)	14,400,000.00 (1.2M/month)
Timeliness: Collection Efficiency	Total current collection/total current billed plus total receivables	20%	20%			104.5%	82.2%	76.3%	95.0%	98.0%	20%	20%	95%	98%
Nato Port														
Financial 3: Revenue generated from the operation of Nato Port, net of PPA share	Revenue generated from Nato Port operations in 2012 increased by 5% and 35% in 2013 and 2014, respectively	2%	2%			165,841.00	141,108.79	212,815.14	223,000.00	300,000.00	2%	2%	223,000.00	300,000.00
Center for HRD														
Financial 4: Revenue generated from the operation of CHRD	Revenue generated from CHRD operations in 2012 increased by 10% and 24% in 2013 and 2014, respectively	4%	4%			81,688.00	222,038.00	220,210.63	242,000.00	300,000.00	4%	4%	242,000.00	300,000.00
DZRP														
Financial 5: Revenue generated from the operation of DZRP	Revenue generated from DZRP Operations in 2012 increased by 5% and 147% in 2013 and 2014, respectively	4%	4%			426,933.00	846,173.65	695,494.40	730,000.00	1,803,000.00	4%	4%	850,000.00	1,803,000.00
Subtotal of Weights:		60%	60%								60%	60%		



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GOCC Submission Performance Measures						GCG Comments/ Recommendations	GOCC Submission					GCG Recommendation			
Indicators	Formula	Weight		Rating	Data Provider		Baseline Data			Targets		Weights		Targets	
		2013	2014				2010	2011	2012	2013	2014	2013	2014	2013	2014
MFO 2: Development Planning, Resource Mobilization and Implementation Services		30%	30%									30%	30%		
1. Development Planning and Resource Mobilization															
Quantity 1: Program/Project formulation- No. of programs formulated approved by the Board		9%	10%			Identify programs/projects for submission to the Board. Assumption: Identified projects/programs will be implemented next year				4	4	9%	10%	4	4
Quantity 2: Resource Mobilization - Amount of funding mobilized from external sources		4%	3%							3.5 Million	5 Million	4%	3%	3.5 Million	5 Million
2. Project Implementation															
Quantity 3: No. of trainings facilitated										30	31	8%	6%	30	31
Quantity 3a: Education		8%	6%							60	60	2%	2%	60	60
Quantity 3b: Agriculture		2%	2%							9	9	5%	4%	9	9
Quantity 3c: Fisheries and Coastal Resources		5%	4%							9	9	2%	5%	9	9
Quantity 4: No. of LGUs assgied in the formulation of fisheries and coastal resources management policies and programs	No. of MOAs entered into by PDA and LGUs	2%	5%							9	9	2%	5%	9	9
Subtotal of Weights:		30%	30%									30%	30%		
Accumulated Total Weights:		90%	90%									90%	90%		

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Indicators	Formula	Weight		Rating	Data Provider	Baseline Data			Targets		Weights		Targets	
		2013	2014			2010	2011	2012	2013	2014	2013	2014	2013	2014
GAS: Human Resource Capacity Advancement and Operational Effective and Efficiency Enhancement		10%	10%								10%	10%		
Quality 1: ISO Registration of Billing & Collection process of Water System		10%	5%						TOR for online billing system submitted to the Board	Implementation by last quarter of 2014	10%	5%	TOR for online billing system submitted to the Board	Implementation by last quarter of 2014
Quality 2: ISO Registration of CORE Processes			5%						Identification of Core processes	TOR		5%	Identification of Core processes	TOR
	Subtotal of Weights:	10%	10%								10%	10%		
	Accumulated Total Weights:	100%	100%								100%	100%		