

**SUMMARY OF AGREEMENTS
PARTIDO DEVELOPMENT CORPORATION
2015**



GOCC PROPOSAL	AGREEMENT	Remarks
Charter Statement	Charter Statement	
Mission Statement	Mission Statement	
To attain its corporate vision PDA shall catalyze industry and commerce through upgrading of human resources, enhancement of LGU capability, construction of basic socio-economic infrastructure, operation of pioneering business ventures, and preserving and safeguarding the environment.	To attain its corporate vision PDA shall catalyze industry and commerce through upgrading of human resources, enhancement of LGU capability, construction of basic socio-economic infrastructure, operation of pioneering business ventures, and preserving and safeguarding the environment.	
Vision Statement	Vision Statement	
By 2020, the Partido Development Administration envisions a district where the quality of life is comparable with the Lone District of the province of Catanduanes.	By 2020, the Partido Development Administration envisions a district where the quality of life is comparable with the Lone District of the province of Catanduanes.	
Core Values	Core Values	
Professionalism Commitment to Service Integrity Pro-Poor	Professionalism Commitment to Service Integrity Pro-Poor	

For GCG:


MA ANGELA E. IGNACIO
Commissioner

For PDA:


RAMON F. FUENTEBELLA
Acting Administrator

**SUMMARY OF AGREEMENTS
PARTIDO DEVELOPMENT AUTHORITY
2015**

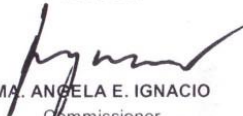
PARTIDO DEVELOPMENT AUTHORITY										
2015										
No.	PAN AGREEMENT								Remarks	
	Component									
	Measure	Formula	Weight	Rating Scale	Full Year 2015 Target	2015 Target				
						1st Q	2nd Q	3rd Q		4th Q
Social Impact/ Stakeholders	SO 1	Expand Service Coverage and Maintain Service Standards of Water Facility								
	SM 1	Service Expansion of PWSS	Accumulated no. of service connections for the year	5%	(Actual Increase) / (Target Increase) x Weight	14,087				
		% change								
	SM 2	Maintain the quality of drinking water	Based on the result of Third Party test	5%	Actual / Target x Weight	100%				
		% change								
	SO 3	Improved Client Satisfaction								
	SM 3	Customer Satisfaction Rating (PWSS) Reduce Gap Score between Expectations & Perceptions	Gap = (Expectation - Perception)	6%	(1- (Actual – Target) / Target) x Weight	0.10				
		% change								
	SO 4	Upgrade Human Resources in Various Sectors								
	SM 4	Number of trainees in Education, Agriculture, Fishery and Coastal Resources sectors	Actual no. of trainees for the year	6%	Actual / Target x Weight	1,630				
		% change								
	SO 5	Active Collaboration/Engagement of Development Projects								
	SM 5	Number of partners participating in programs and projects	Actual no. of partners for the year	5%	Actual / Target x Weight	64				
		% change								
				27%		#VALUE!				
	SO 5	Improved Operational Efficiency								
	SM 6a	Collection efficiency on current billing	Current Collection + Discounts + Taxes withheld / Total Current Billing	8%	Actual / Target x Weight	90%				
	% change									
SM 6b	Increase collection efficiency on accounts receivable	Prior years collection / active accounts + inactive accounts receivables	8%	Actual / Target x Weight	35%					
	% change									
SM 7	Actual water rate vs. optimum water rate per cubic meter	Formula based on NWRB Guideline on tariff rate setting	4%	Actual / Target x Weight	P28/P32.2					
	% change									
					33%					
SM 8	EBITDA Level of PWSS	Gross Income less Maintenance & other Operating Expenses of PWSS	13%	Actual / Target x Weight	P35 Mn					

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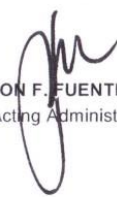
No.		PAN AGREEMENT								Remarks
		Component								
Finance	Measure	Formula	Weight	Rating Scale	Full Year 2015 Target	2015 Target				
		% change				1st Q	2nd Q	3rd Q	4th Q	
	SM 9	Loan Payment			#VALUE!					
		a. Bureau of Treasury (Advances by DOF)	Actual amount remitted / Amount due	8%	Actual / Target x Weight	24%				Out of P60 M due for BTr, only P14.4 M will be paid. The PWSS has cash of P24 M as of end of 2014 and P24.88 M by the end of 2015.
		% change			#VALUE!					
		b. NWRB (SRF) Obligation payments	Actual amount remitted / Calculated amount due (based on PDA's position of total amount due)	4%	Actual / Target x Weight	100%				
		% change			#VALUE!					
	SM 10	Non-Revenue Water (%)	(CuM Produced - CuM Billed) / Water Produced x 100	5%	(1- (Actual – Target) / Target) x Weight	29				Standards: LWUA - 30% - 35% Singapore - 25%
		% change			#VALUE!					
			50%							
Internal Process	SO 6	Improved Development Planning								
	SM 11	Formulate socio-economic development programs and projects	Actual no. of programs and projects formulated	5%	Actual / Target x Weight	4				
		% change			#VALUE!					
	SM 12	Provide digitized technical data to key government agencies	Actual no. of digitized maps	5%	Actual / Target x Weight	45 updated and geotagged maps				Out of 60 digitized maps
		% change								
			10%							
Learning and Growth	SO 7	Established Quality Management System								
	SM 13	ISO Certification of the PWSS	Based on milestone	5%	All or Nothing	Gap assessment report and recommendation				
		% change								
	SO 8	Established Manpower Pool for Critical Services								
	SM 14	No. of PWSS technical people with TESDA Certification	Actual no. of technical people with TESDA Certification	3%	Actual / Target x Weight	23 / 32				
		% change								
	SM 15	Percentage of staff undergoing capability enhancement trainings	Actual no. of staff trained / Total No. of staff	5%	Actual / Target x Weight	50%				
		% change			#VALUE!					
				13% 100%						

	PAN AGREEMENT									Remarks
No.		Component								
	Measure	Formula	Weight	Rating Scale	Full Year 2015 Target	2015 Target				
						1st Q	2nd Q	3rd Q	4th Q	

For GCG:


 MA. ANGELA E. IGNACIO
 Commissioner

For PDA:


 RAMON F. FUENTEBELLA
 Acting Administrator