

PARTIDO DEVELOPMENT ADMINISTRATION
Created Under R.A. 7820

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO		
	WATER TREATMENT PLANT AND OFFICE IMPROVEMENT/REHABILITATION																			
	Improvement of PDA Lobby & Mini Chapel	Personnel	NP-SVP	First Quarter												PDA Funds	220,000.00		220,000.00	
	Improvement of Internal Audit Office	Internal Audit	NP-SVP	First Quarter												PDA Funds	30,000.00		30,000.00	
	Improvement of Office of the Administrator	Office of the Administrator	Public Bidding	First Quarter												PDA Funds	500,000.00		500,000.00	
	Rehabilitation of CHRD Roofings	CHRD	NP-SVP	First Quarter												PDA Funds	75,000.00		75,000.00	
	CHRD Landscaping	CHRD	NP	First Quarter												PDA Funds	25,000.00		25,000.00	
	Rehabilitation of DZRP Building in Matacla, Goa, C.S.	Network Distribution	NP-SVP	Second Quarter												PDA Funds	300,000.00		300,000.00	
	Rehabilitation and repair of CHRD Building (Right Wing), Phase	Network Distribution	NP-SVP	Third Quarter												PDA Funds	400,000.00		400,000.00	
	Improvement of PWSS Office cabinets and stockroom racks	Network Distribution	NP-SVP	Third Quarter												PDA Funds	100,000.00		100,000.00	
	Rehabilitation of various generator set																			
	Engine overhaul 20KVA/440 VAC "Johndeere" Pob.	Production	NP-SVP	First Quarter												PDA Funds	200,000.00		200,000.00	
	Engine overhaul 20KVA/440 VAC "Johndeere" Vito	Production	NP-SVP	First Quarter												PDA Funds	200,000.00		200,000.00	
	Engine overhaul 125KVA/440 VAC "IVECO"	Production	NP-SVP	First Quarter												PDA Funds	250,000.00		250,000.00	
	Improve Power supply & plant capacity Siruma WTP															PDA Funds				
	Install 220V sub. Pump & 220V Power supply Pob.	Production	NP-SVP	First Quarter												PDA Funds	250,000.00		250,000.00	
	Install 220V sub. Pump & 220V Power supply Vito	Production	NP-SVP	First Quarter												PDA Funds	250,000.00		250,000.00	
	Rehabilitation of access road to various WTP															PDA Funds				
	Lagonoy Access road/river crossing	Production	Public Bidding	First Quarter												PDA Funds	1,700,000.00		1,700,000.00	
	Presentacion access road	Production	NP-SVP	First Quarter												PDA Funds	200,000.00		200,000.00	
	Tigaon Access Road	Production	NP-SVP	First Quarter												PDA Funds	100,000.00		100,000.00	
	FURNITURES, FIXTURES, OFFICE & I.T. EQUIPMENT																			
	CCTV	Personnel	NP-SVP	First Quarter												PDA Funds	100,000.00		100,000.00	

Aircondition, 2 HP, window type	Acctg./personnel	Shopping							
Dot Matrix Printer, 24-pin (LX300)	Investment & Promotion	Shopping	First Quarter	PDA Funds	60,000.00			60,000.00	
Desktop/Laptop	Investment & Promotion/Billin	Shopping	First Quarter	PDA Funds	11,500.00			11,500.00	
Computer Desktop	Acctg/Cash/DZRP	Shopping	First & Second Quarter	PDA Funds	75,000.00			75,000.00	
Laptop	Budget	Shopping	First & Second Quarter	PDA Funds	60,000.00			60,000.00	
Printer w/ Scanner	Acctg/Internal Audit/Billing	Shopping	Second Quarter	PDA Funds	40,000.00			40,000.00	
Aircondition, 1 HP, window type	COA	Shopping	First & Second Quarter	PDA Funds	36,000.00			36,000.00	
Read and Bill Gadget (w/ Program, Printer and Spare battery)	Billing	NP-SVP	First Quarter	PDA Funds	20,000.00			20,000.00	
Dot Matrix Printer, 24-pin (LQ 2180)	Billing	Shopping	Second Quarter	PDA Funds	160,000.00			160,000.00	
Projector	Billing	Shopping	Second Quarter	PDA Funds	45,000.00			45,000.00	
Steel Cabinet, Lateral, 3 drawers	Billing	Shopping	First Quarter	PDA Funds	40,000.00			40,000.00	
Generator Set, 3000 watts	Cash	Shopping	First Quarter	PDA Funds	15,000.00			15,000.00	
Dot-Matrix Printer (LX 300)	Cash	Shopping	Second Quarter	PDA Funds	50,000.00			50,000.00	
Computer Printer	Office of the Administrator	Shopping	Second Quarter	PDA Funds	20,000.00			20,000.00	
Filing Cabinet	Property	Shopping	Second Quarter	PDA Funds	10,000.00			10,000.00	
Cabinets and Chairs	PEMD	Shopping	Second Quarter	PDA Funds	20,000.00			20,000.00	
SOFTWARE			Second Quarter	PDA Funds	60,000.00			60,000.00	
Program for Online Payment System for Coastal Coll. Centers	Billing	Public Bidding							
WTP EQUIPMENT/MACHINE			Second Quarter	PDA Funds	1,000,000.00			1,000,000.00	
Submersible Motor, 15 HP (Lagonoy)	Production	NP-SVP							
Submersible Motor, 5 HP (Caramoan)	Production	NP-SVP	First Quarter	PDA Funds	200,000.00			200,000.00	
Flowmeter (various WTP)			First Quarter	PDA Funds	120,000.00			120,000.00	
DN 50 (2" DIA.)/Pob. & Vito Siruma	Production	NP-SVP							
DN 125 (5" DIA.)/Caramoan	Production	NP-SVP	First Quarter	PDA Funds	78,000.00			78,000.00	
DN 100 (4" DIA.)/Tinambac	Production	NP-SVP	First Quarter	PDA Funds	68,000.00			68,000.00	
DN 80 (3" DIA.)/Presentacion	Production	NP-SVP	First Quarter	PDA Funds	65,000.00			65,000.00	
Manual Butterfly Valve (Lagonoy)			First Quarter	PDA Funds	59,500.00			59,500.00	
DN 100 (4" DIA.)/Scour	Production	Shopping							
DN 200 (8" DIA.)/BW	Production	Shopping	Second Quarter	PDA Funds	31,050.00			31,050.00	
DN 150 (6" DIA.)/INLET-OUTLET	Production	NP-SVP	Second Quarter	PDA Funds	42,336.00			42,336.00	
Manual Butterfly Valve (Caramoan)			Second Quarter	PDA Funds	64,500.00			64,500.00	

DN 80 (3" DIA.)/SCOUR	Production	Shopping							
DN 200 (8" DIA.)/BW	Production	Shopping	Second Quarter	PDA Funds	30,426.00			30,426.00	
DN 125 (5" DIA.)/INLET-OUTLET	Production	NP-SVP	Second Quarter	PDA Funds	42,336.00			42,336.00	
Mag. Contactor, Telemecanique, 350 amp.	Production	NP-SVP	Second Quarter	PDA Funds	63,432.00			63,432.00	
Mag. Contactor, Siemens, 100 amp.	Production	Shopping	First Quarter	PDA Funds	80,000.00			80,000.00	
Power generator set, 200KVA x 3 x 440 VAC	Production	Public Bidding	First Quarter	PDA Funds	35,000.00			35,000.00	
Injection Pump Assy. (CD4045H673304)	Production	NP-SVP	Second Quarter	PDA Funds	1,000,000.00			1,000,000.00	
Injection Pump Assy. (TAD 1232/ESN 2120267178)	Production	NP-SVP	First Quarter	PDA Funds	160,000.00			160,000.00	
Injection Pump Assy. (TAD 1232/ESN 2120267178)	Production	NP-SVP	First Quarter	PDA Funds	300,000.00			300,000.00	
WATER SERVICE CONNECTION MATERIALS/FITTINGS and EQUIPMENT									
315mm PVC pipes Series 8 Class-150 x 6m	Network	NP-SVP	Fourth Quarter	PDA Funds	210,000.00			210,000.00	
400mm (14") CI Sleeve Type Coupling	Distribution	NP-SVP	Second & Fourth Quarter	PDA Funds	74,000.00			74,000.00	
355mm (10") CI Sleeve Type Coupling	Network	NP-SVP	Second & Fourth Quarter	PDA Funds	64,000.00			64,000.00	
315mm (12") CI Sleeve Type Coupling	Distribution	NP-SVP	Second & Fourth Quarter	PDA Funds	260,000.00			260,000.00	
250mm (10") CI Sleeve Type Coupling	Network	NP-SVP	Second & Fourth Quarter	PDA Funds	125,000.00			125,000.00	
200mm (8") CI Sleeve Type Coupling	Distribution	NP-SVP	Second & Fourth Quarter	PDA Funds	120,000.00			120,000.00	
Bolt Threader	Network	Shopping	First Quarter	PDA Funds	10,000.00			10,000.00	
Generator w/ welding machine	Distribution	NP-SVP	First Quarter	PDA Funds	80,000.00			80,000.00	
Concrete Cutter, 7.5HP, Robin Engine 4000 RPM	Network	Shopping	First Quarter	PDA Funds	45,000.00			45,000.00	
Racksheet Chain Block, 2 tons	Distribution	Shopping	First Quarter	PDA Funds	17,500.00			17,500.00	
Pipe Threader, RIDGID	Network	Shopping	First Quarter	PDA Funds	48,600.00			48,600.00	
Chain Block 2 tons	Distribution	Shopping	First Quarter	PDA Funds	10,000.00			10,000.00	
Threading Machine	Network	NP-SVP	First Quarter	PDA Funds	80,000.00			80,000.00	
Leak Detector	Distribution	Public Bidding	First Quarter	PDA Funds	1,200,000.00			1,200,000.00	
DISTRIBUTION NETWORK EXTENSIONS & IMPROVEMENTS									
Installation of additional distribution lines in Palale, Sitio Teres, San Ramon & Tominawog, San Jose, Cam. Sur	Network	Public Bidding & NP	Second Quarter	PDA Funds	1,693,007.50			1,693,007.50	
Rehabilitation of distribution lines in Z7, Salogon, San Jose	Distribution	Shopping & NP-SVP	First Quarter	PDA Funds	500,000.00			500,000.00	
Installation of breaktank in Tinambac, Cam. Sur	Network	Public Bidding & NP	Third Quarter	PDA Funds	1,200,000.00			1,200,000.00	
Construction of PWSS Pipe Storage Area & concreting of pavement	Distribution	Public Bidding & NP	Second Quarter	PDA Funds	800,000.00			800,000.00	
Supply of labor for the installation of additional distribution line in Pili-Centro, Caramoan, C.S.	Network	NP-SVP	First Quarter	PDA Funds	116,140.00			116,140.00	
Supply of labor for the rehabilitation of additional distribution line in Paniman, Caramoan, C.S.	Distribution	NP-SVP	First Quarter	PDA Funds	92,700.00			92,700.00	

Rehabilitation of bridge crossing lines in Catagbacan, Goa, C.S.	Network Distribution	NP-SVP	First Quarter	PDA Funds	65,000.00		65,000.00	
Supply of Labor for Rehabilitation of lateral lines in Z2, Catalotoan, San Jose, C.S.	Network Distribution	Negotiated Procurement	First Quarter	PDA Funds	13,850.00		13,850.00	
Installation of water pipe lines in San Vicente, Garchitorena	Network Distribution	NP-SVP/Shopping	Second Quarter	PDA Funds	417,165.00		417,165.00	
Construction of Reservoir and Pumping Station in Garchitorena Proper	Network Distribution	Public Bidding & NP	Second Quarter	PDA Funds	1,000,000.00		1,000,000.00	
MAINTENANCE & OTHER OPERATING EXPENSES								
Office Supplies	PDA	Shopping/PS DBM/NP-SVP	First, Second, Third, Fourth Quarter	PDA Funds	3,142,745.39	3,142,745.39		
Supply and Delivery of Water Meter	Operations	Public Bidding	First Quarter	PDA Funds	1,190,000.00	1,190,000.00		
Supply and Delivery of Aluminum Sulfate & Calcium Hypochlorite	Operations	Public Bidding	First Quarter	PDA Funds	1,978,750.00	1,978,750.00		
Supply and Delivery of Various Plumbing Materials	Operations	Public Bidding	Second Quarter	PDA Funds	1,074,400.00	1,074,400.00		
Janitorial Services	Admin	Public Bidding	Fourth Quarter	PDA Funds	192,000.00	192,000.00		
Security Services	Admin	Public Bidding	Second Quarter	PDA Funds	192,000.00	192,000.00		
Repair and Maintenance - Vehicles	PDA	Shopping/NP-SVP	First, Second, Third, Fourth Quarter	PDA Funds	1,000,000.00	1,000,000.00		
Repair and Maintenance - Facilities	PDA	Shopping/NP-SVP	First, Second, Third, Fourth Quarter	PDA Funds	1,500,000.00	1,500,000.00		
Water, Illumination & Power Services	PDA	Direct Contracting	First, Second, Third, Fourth Quarter	PDA Funds	8,400,000.00	8,400,000.00		
Training & Seminar Expenses	PDA	Shopping/NP-SVP	First, Second, Third, Fourth Quarter	PDA Funds	1,599,780.00	1,599,780.00		
TOTAL					37,573,717.89	20,269,675.39	17,304,042.50	

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18 JAN 2016
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