

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office: PARTIDO DEVELOPMENT ADMINISTRATION
 Region: V
 Address: Caraycayon, Tigaon, Camarines Sur

Agency Account Code:
 Organization Type: GOCC

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.36	0.00
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.79	0.00
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	3	2	0	5	154.00	0	0	0	0	0.00	0	2	0	2	61.60	0	0	0	0	0.00	7.00	30.8	215.60
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	1	0	2	3	2,543.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	847.82	2,543.46
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	0	2	0	2	442.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	442.00	4.00	221	884.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	1	0	0	1	208.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	208.52	208.52
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	2	0	0	2	167.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	83.72	167.44
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	10	0	0	10	6,822.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	682.24	6,822.40
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.8	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	9	0	0	9	8,157.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	906.36	8,157.24
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	16	0	0	16	14,144.00	16	0	0	16	14,144.00	15	0	0	15	13,260.00	15	0	0	15	13,260.00	62.00	884	54,808.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508	0.00
14	14111609-LI-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	2	3	0	5	185.30	1	0	0	1	37.06	1	3	0	4	148.24	1	0	0	1	37.06	11.00	37.06	407.66
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	1	2	0	3	177.84	0	0	0	0	0.00	0	2	0	2	118.56	1	0	0	1	59.28	6.00	59.28	355.68
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	47.73	0.00
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	90	16	6	112	19,102.72	33	16	6	55	9,380.80	54	16	6	76	12,962.56	45	6	15	66	11,256.96	309.00	170.56	52,703.04
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	87	14	4	105	19,049.10	31	14	4	49	8,889.58	57	14	4	75	13,606.50	48	4	15	67	12,155.14	296.00	181.42	53,700.32

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	115	15	13	143	18,366.92	35	5	1	41	5,266.04	52	5	1	58	7,449.52	39	5	1	45	5,779.80	287.00	128.44	36,862.28	
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	120	10	13	143	24,224.20	49	5	1	55	9,317.00	59	5	1	65	11,011.00	46	5	1	52	8,808.80	315.00	169.4	53,361.00	
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	1	0	0	1	29.12	0	0	0	0	0.00	11	0	0	11	320.32	5	0	0	5	145.60	17.00	29.12	495.04	
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	101.71	0.00	
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	40	4	0	44	3,111.68	3	3	0	6	424.32	5	3	0	8	565.76	3	3	0	6	424.32	64.00	70.72	4,526.08	
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	30	3	0	33	3,363.36	0	3	0	3	305.76	0	3	0	3	305.76	0	3	0	3	305.76	42.00	101.92	4,280.64	
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	1	1	1	3	262.20	1	1	1	3	262.20	1	1	1	3	262.20	1	1	1	3	262.20	12.00	87.4	1,048.80	
Batteries and Cells and Accessories																											
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	15	1	1	17	335.41	12	1	3	16	315.68	17	1	3	21	414.33	6	7	1	14	276.22	68.00	19.73	1,341.64	
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	19	6	6	31	611.63	16	8	6	30	591.90	21	7	6	34	670.82	11	6	7	24	473.52	119.00	19.73	2,347.87	
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.2	0.00	
Manufacturing Components and Supplies																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	14	2	4	20	1,242.00	10	2	3	15	931.50	13	2	40	55	3,415.50	16	0	0	16	993.60	106.00	62.1	6,582.60	
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	6	2	4	12	237.12	0	2	2	4	79.04	2	2	2	6	118.56	0	2	0	2	39.52	24.00	19.76	474.24	
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	19	3	0	22	496.10	6	0	1	7	157.85	7	3	0	10	225.50	8	0	0	8	180.40	47.00	22.55	1,059.85	
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	74	0	0	74	4,040.40	13	0	0	13	709.80	15	2	50	67	3,658.20	13	0	0	13	709.80	167.00	54.6	9,118.20	
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	36	0	0	36	3,837.60	2	0	1	3	319.80	5	0	1	6	639.60	2	0	1	3	319.80	48.00	106.6	5,116.80	
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	11	0	0	11	219.67	4	0	1	5	99.85	4	0	0	4	79.88	4	0	0	4	79.88	24.00	19.97	479.28	
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	30	2	0	32	322.88	4	2	0	6	60.54	4	2	0	6	60.54	4	2	0	6	60.54	50.00	10.09	504.50	
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	12	0	0	12	239.64	3	0	0	3	59.91	6	0	0	6	119.82	3	0	0	3	59.91	24.00	19.97	479.28	
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00	
Heating and Ventilation and Air Circulation																											
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	2	0	0	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1109.68	2,219.36	
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0.00	2	0	0	2	1,713.76	0	0	0	0	0.00	0	0	0	0	0.00	2.00	856.88	1,713.76	
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	770.11	0.00	
Lighting and Fixtures and Accessories																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	0	4	0	4	157.56	0	4	0	4	157.56	0	4	0	4	157.56	0	4	0	4	157.56	16.00	39.39	630.24	
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
Measuring and Observing and Testing Equipment																											
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	2	0	0	2	35.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	17.68	35.36	
Cleaning Equipment and Supplies																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.06	0.00	
50	47131604-BR-S01	BROOM, soft (tambo)	piece	2	0	0	2	272.48	2	0	0	2	272.48	2	0	0	2	272.48	0	0	0	0	0.00	6.00	136.24	817.44	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	2	0	0	2	36.40	2	0	0	2	36.40	2	0	0	2	36.40	0	0	0	0	0.00	6.00	18.2	109.20	
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	2	0	0	2	83.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	41.6	83.20	
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	3	0	0	3	71.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	23.92	71.76	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9.03	0.00	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.43	0.00	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	115.53	0.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288	0.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	145.6	0.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	1	0	0	1	53.82	0	0	0	0	0.00	1	0	0	1	53.82	0	0	0	0	0.00	2.00	53.82	107.64
64	47131602-SC-W01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	107.12	0.00
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.59	0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39208	0.00
68	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	2	0	0	2	5,428.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2714	5,428.00
69	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	10	2	2	14	2,344.16	0	0	2	2	334.88	4	0	0	4	669.76	0	0	1	1	167.44	21.00	167.44	3,516.24
70	43211503-LCT-03	Laptop Computer, branded	unit	1	0	0	1	45,747.52	0	0	0	0	0.00	1	0	0	1	45,747.52	0	0	0	0	0.00	2.00	45747.52	91,495.04
71	43211708-MO-C01	MOUSE, optical, USB connection type	unit	3	2	1	6	667.80	0	0	2	2	222.60	0	0	0	0	0.00	0	2	0	2	222.60	10.00	111.3	1,113.00
72	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
73	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	1	0	0	1	9,191.52	0	0	0	0	0.00	1	0	0	1	9,191.52	0	0	0	0	0.00	2.00	9191.52	18,383.04
74	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
Office Equipment and Accessories and Supplies																										
75	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
76	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	10	4	0	14	126.70	7	4	0	11	99.55	4	4	0	8	72.40	4	4	0	8	72.40	41.00	9.05	371.05
77	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	12	5	0	17	259.59	6	5	0	11	167.97	6	5	0	11	167.97	4	5	0	9	137.43	48.00	15.27	732.96
78	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	8	6	0	14	291.20	6	6	0	12	249.60	3	6	0	9	187.20	3	6	0	9	187.20	44.00	20.8	915.20
79	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	14	6	0	20	956.80	6	6	0	12	574.08	5	6	0	11	526.24	5	6	0	11	526.24	54.00	47.84	2,583.36
80	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	57	4	28	89	1,247.78	18	8	2	28	392.56	32	4	3	39	546.78	15	5	2	22	308.44	178.00	14.02	2,495.56
81	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	35	3	2	40	3,088.00	4	0	3	7	540.40	2	0	0	2	154.40	0	1	0	1	77.20	50.00	77.2	3,860.00
82	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	1	0	0	1	68.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	68.64	68.64
83	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	2	0	0	2	1,041.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.55	673.09	1,041.94
84	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	3	0	0	3	2,584.92	1	1	0	2	1,854.32	0	0	0	0	0.00	0	0	0	0	0.00	4.79	927.16	4,439.24
85	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	2	0	0	2	1,107.60	1	0	0	1	738.40	0	0	0	0	0.00	0	0	0	0	0.00	2.50	738.4	1,846.00
86	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	1	2	0	3	91.48	0	0	0	0	0.00	1	0	0	1	30.49	0	0	0	0	0.00	4.00	30.4928	121.97
87	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (-5%)	box	3	0	0	3	1,087.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	362.44	1,087.32
88	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	0	1	0	1	414.13	0	0	0	0	0.00	0	0	0	0	0.00	1.00	414.13	414.13
89	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1	0	0	1	10.30	1	0	0	1	10.30	1	1	0	2	20.60	0	0	0	0	0.00	4.00	10.3	41.20
90	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	21	6	0	27	2,252.07	8	2	0	10	834.10	10	4	0	14	1,167.74	8	2	0	10	834.10	61.00	83.41	5,088.01
91	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	2	0	0	2	172.08	2	0	0	2	172.08	4	0	0	4	344.16	2	0	0	2	172.08	10.00	86.04	860.40
92	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
93	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
94	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	2	0	0	2	540.80	0	0	0	0	0.00	1	0	0	1	270.40	0	0	0	0	0.00	3.00	270.4	811.20
95	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	5	1	0	6	1,715.34	1	0	0	1	311.88	4	0	0	4	1,247.52	0	0	0	0	0.00	10.50	311.88	3,274.74
96	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	2	0	0	2	411.58	0	0	0	0	0.00	1	0	0	1	224.50	0	0	0	0	0.00	3.40	187.08	636.07

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
97	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	7	2	1	10	2,481.05	0	2	0	2	486.48	1	0	0	1	291.89	0	1	0	1	243.24	14.40	243.24	3,502.66	
98	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	1	0	0	1	952.64	0	1	0	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	2.00	952.64	1,905.28	
99	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	10	1	0	11	3,015.99	0	1	1	2	558.00	1	0	0	1	279.00	0	1	0	1	279.00	14.81	279	4,131.99	
100	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	15	1	1	17	5,414.92	0	1	1	2	642.72	4	0	0	4	1,285.44	0	0	0	0	0.00	22.85	321.36	7,343.08	
101	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	1	1	53.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	53.14	53.14	
102	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	5	0	0	5	208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	41.6	208.00	
103	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	6	0	2	8	355.28	0	0	0	0	0.00	4	0	0	4	177.64	0	0	0	0	0.00	12.00	44.41	532.92	
104	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	32	0	0	32	428.16	0	3	0	3	40.14	0	3	0	3	40.14	0	3	0	3	40.14	41.00	13.38	548.58	
105	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	37	0	0	37	495.06	0	3	0	3	40.14	0	3	0	3	40.14	0	3	0	3	40.14	46.00	13.38	615.48	
106	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	27	0	0	27	361.26	0	3	0	3	40.14	5	3	0	8	107.04	0	3	0	3	40.14	41.00	13.38	548.58	
107	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	24	2	0	26	233.48	1	0	3	4	35.92	1	3	0	4	35.92	1	3	0	4	35.92	38.00	8.98	341.24	
108	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	20	0	0	20	179.60	1	0	3	4	35.92	6	3	0	9	80.82	1	0	0	1	8.98	34.00	8.98	305.32	
109	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	3	0	0	3	26.94	0	0	3	3	26.94	0	0	0	0	0.00	0	3	0	3	26.94	9.00	8.98	80.82	
110	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	31	0	0	31	240.56	1	0	2	3	23.28	6	2	0	8	62.08	1	0	2	3	23.28	45.00	7.76	349.20	
111	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	26	0	3	29	407.16	1	0	5	6	84.24	6	3	0	9	126.36	1	3	0	4	56.16	48.00	14.04	673.92	
112	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	17	1	0	18	374.22	0	0	0	0	0.00	8	0	0	8	166.32	2	0	0	2	41.58	28.00	20.79	582.12	
113	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	4	0	0	4	959.16	3	3	0	6	1,438.74	4	3	0	7	1,678.53	1	3	0	4	959.16	21.00	239.79	5,035.59	
114	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	7	0	0	7	766.50	0	0	0	0	0.00	6	0	0	6	657.00	0	0	0	0	0.00	13.00	109.5	1,423.50	
115	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	2	1	0	3	102.39	0	0	0	0	0.00	0	1	0	1	34.13	0	0	1	1	34.13	5.00	34.13	170.65	
116	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	30	3	0	33	489.06	0	0	2	2	29.64	13	1	0	14	207.48	0	2	0	2	29.64	51.00	14.82	755.82	
117	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	2	1	0	3	100.29	0	0	0	0	0.00	2	1	0	3	100.29	0	0	0	0	0.00	6.00	33.43	200.58	
118	44103202-C5-M01	DATING AND STAMPING MACHINE, heavy duty	piece	2	1	0	3	1,361.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	453.96	1,361.88	
119	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	1	0	3	608.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	202.80	4.00	202.8	811.20	
120	44101602-FU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	6	2	3	11	1,451.56	0	0	0	0	0.00	1	0	0	1	131.96	3	0	0	3	395.88	15.00	131.96	1,979.40	
121	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	9	3	3	15	608.40	0	0	0	0	0.00	2	1	0	3	121.68	0	0	0	0	0.00	18.00	40.56	730.08	
122	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	8	1	0	9	1,591.20	1	0	0	1	176.80	0	2	0	2	353.60	0	0	0	0	0.00	12.00	176.8	2,121.60	
123	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	1	0	0	1	914.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	914.16	914.16	
124	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	0	1	0	1	24.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	24.9	49.80	
125	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1	1	0	2	111.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	55.83	111.66	
126	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9534.72	9,534.72	
127	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	2	1	1	4	1,387.40	1	0	0	1	346.85	0	0	0	0	0.00	0	1	0	1	346.85	6.00	346.85	2,081.10	
128	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5642	5,642.00	
129	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.6	0.00	
130	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.2	0.00	
131	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
Printer or Facsimile or Photocopier Supplies																											
132	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.2	0.00	
133	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
134	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.6	0.00	
135	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754	0.00	
136	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780	0.00	
137	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	3	3	0	6	1,497.60	0	3	0	3	748.80	0	3	0	3	748.80	0	3	0	3	748.80	15.00	249.6	3,744.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity		Price Catalogue	Total Amount for the year	
															Q4	Q3			
															Q4	Q3			
			Jan	Feb	Mar	Q1	Q1	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q3	Q3			
138	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	2	3	0	5	1,248.00	0	3	3	0	3	748.80	0	3	748.80	14.00	249.6	3,494.40
139	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	2	3	0	5	1,248.00	0	3	3	0	3	748.80	0	3	748.80	14.00	249.6	3,494.40
140	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	2	1	0	3	748.80	0	1	1	0	1	249.60	0	3	748.80	8.00	249.6	1,996.80
141	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	773.76	0.00
142	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	950.56	0.00
143	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	795.6	0.00
144	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	920.4	0.00
145	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1492.4	0.00
146	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1996.8	0.00
147	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1996.8	0.00
148	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1996.8	0.00
149	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1996.8	0.00
150	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1996.8	0.00
151	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	3016	0.00
152	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	769.6	0.00
153	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	915.2	0.00
154	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	366.08	0.00
155	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	366.08	0.00
156	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	641.68	0.00
157	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	641.68	0.00
158	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	641.68	0.00
159	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1269.84	0.00
160	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	656.24	0.00
161	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	821.6	0.00
162	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1944.8	0.00
163	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1539.2	0.00
164	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1539.2	0.00
165	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1539.2	0.00
166	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1570.4	0.00
167	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1165.84	0.00
168	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1165.84	0.00
169	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	1165.84	0.00
170	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	366.08	0.00
171	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	366.08	0.00
172	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	366.08	0.00
173	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tri-color	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	249.6	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
176	44103105-HP-M33 INK CART, HP CZ123A (HP8685A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6		0.00
177	44103105-HP-V33 INK CART, HP CZ124A (HP8685A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6		0.00
178	44103105-HP-V43 INK CART, HP F6V26AA (HP680) Tt-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.6		0.00
179	44103105-HP-843 INK CART, HP F6V27AA (HP680) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.6		0.00
180	44103105-HP-C50 INK CART, HP LOS51AA (HP955) Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75		0.00
181	44103105-HP-450 INK CART, HP LOS54AA (HP955) Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75		0.00
182	44103105-HP-V50 INK CART, HP LOS57AA (HP955) Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75		0.00
183	44103105-HP-850 INK CART, HP LOS60AA (HP955) Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.6		0.00
184	44103105-HP-C48 INK CART, HP LOS63AA (HP955A) Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64		0.00
185	44103105-HP-448 INK CART, HP LOS66AA (HP955A) Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64		0.00
186	44103105-HP-V48 INK CART, HP LOS69AA (HP955A) Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64		0.00
187	44103105-HP-848 INK CART, HP LOS72AA (HP955A) Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24		0.00
188	44103105-HP-C51 INK CART, HP T6189AA (HP905) Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.6168		0.00
189	44103105-HP-451 INK CART, HP T6193AA (HP905) Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.6168		0.00
190	44103105-HP-V51 INK CART, HP T6197AA (HP905) Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.6168		0.00
191	44103105-HP-851 INK CART, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28		0.00
192	44103105-HP-C49 INK CART, HP T6M05AA (HP905A) Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00
193	44103105-HP-449 INK CART, HP T6M09AA (HP905A) Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00
194	44103105-HP-V49 INK CART, HP T6M13AA (HP905A) Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00
195	44103105-HP-849 INK CART, HP T6M17AA (HP905A) Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00
196	44103112-EP-R05 RIBBON CART, EPSON C13S015S16 (#973D), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43		0.00
197	44103112-EP-R07 RIBBON CART, EPSON C13S015S31 (5015085), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	716.44		0.00
198	44103112-EP-R13 RIBBON CART, EPSON C13S015632, Black, for L15400N (CU Printer)	cart	20	0	0	0	20	1,548.60	20	0	0	20	1,548.60	20	0	0	20	1,548.60	20	0	0	0	20	1,548.60	80.00	77.43	6,194.40
199	44103103-EP-R03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28		0.00
200	44103103-EP-R04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.8		0.00
201	44103103-EP-R05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28		0.00
202	44103103-EP-R09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.2		0.00
203	44103103-EP-R11 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.4		0.00
204	44103103-HP-812 TONER CART, HP CE435A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380		0.00
205	44103103-HP-814 TONER CART, HP CE504A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36		0.00
206	44103103-HP-818 TONER CART, HP CE255A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332		0.00
207	44103103-HP-821 TONER CART, HP CE278A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952		0.00
208	44103103-HP-822 TONER CART, HP CE285A (HP95A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432		0.00
209	44103103-HP-823 TONER CART, HP CE310A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2360.8		0.00
210	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2342.8		0.00
211	44103103-HP-V23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2342.8		0.00
212	44103103-HP-423 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2342.8		0.00
213	44103103-HP-824 TONER CART, HP CE320A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16		0.00
214	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00
215	44103103-HP-V24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00
216	44103103-HP-424 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00
217	44103103-HP-825 TONER CART, HP CE390A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7856.16		0.00
218	44103103-HP-826 TONER CART, HP CE400A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.4		0.00
219	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00
220	44103103-HP-V26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity	Price	Total Amount	
		Monthly Quantity Requirement																					For the year	For the year	Total Amount for the year
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	5616	
44103103+HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.2	0.00	
44103103+HP-B27 TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.8	0.00	
44103103+HP-C27 TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
44103103+HP-Y27 TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
44103103+HP-M27 TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
44103103+HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
44103103+HX-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00	
44103103+HP-B29 TONER CART, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
44103103+HP-B30 TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
44103103+HP-B31 TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
44103103+HP-B32 TONER CART, HP CF281A (HPB1A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
44103103+HP-B33 TONER CART, HP CF283A (HPB3A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
44103103+HP-B34 TONER CART, HP CF283XC (HPB3X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
44103103+HP-B35 TONER CART, HP CF287A (HPB7) Bk Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.4	0.00	
44103103+HP-B36 TONER CART, HP CF310AC (HPB26) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.6	0.00	
44103103+HP-B37 TONER CART, HP CF311AC (HPB26) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.6	0.00	
44103103+HP-B38 TONER CART, HP CF312AC (HPB26) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.6	0.00	
44103103+HP-B39 TONER CART, HP CF313AC (HPB26) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.6	0.00	
44103103+HP-B40 TONER CART, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.6	0.00	
44103103+HP-B41 TONER CART, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.6	0.00	
44103103+HP-B42 TONER CART, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.6	0.00	
44103103+HP-B43 TONER CART, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.6	0.00	
44103103+HP-B44 TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.4	0.00	
44103103+HP-B45 TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.4	0.00	
44103103+HP-B46 TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
44103103+HP-B47 TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
44103103+HP-B48 TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
44103103+HP-B49 TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
44103103+HP-B50 TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
44103103+HP-B51 TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00	
44103103+HP-B52 TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
44103103+HP-B53 TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
44103103+HP-B54 TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.8	0.00	
44103103+HP-B55 TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.2	0.00	
44103103+HP-B56 TONER CART, HP CF411A (HP410A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
261	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00	
262	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616	0.00	
263	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00	
264	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616	0.00	
265	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00	
266	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900	0.00	
267	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7482.8	0.00	
268	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3972.8	0.00	
269	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8725.6	0.00	
270	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9490	0.00	
271	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406	0.00	
272	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.4	0.00	
273	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.4	0.00	
274	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380	0.00	
275	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
276	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.2	0.00	
277	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458	0.00	
278	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.8	0.00	
279	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
280	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
281	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.4	0.00	
282	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DW (12,000 pages)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370	0.00	
283	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
Audio and Visual Equipment and Supplies																											
284	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28860	0.00	
285	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472	0.00	
Flag or Accessories																											
286	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
Printed Publications																											
287	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
Fire Fighting Equipment																											
288	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144	0.00	
289	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
Consumer Electronics																											
290	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
Furniture and Furnishings																											
291	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
292	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.6	0.00	
293	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.4	0.00	
294	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1315.6	0.00	
Arts and Crafts Equipment and Accessories and Supplies																											
295	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	2	0	0	2	79.56	0	1	0	1	39.78	0	0	0	0	0.00	0	0	0	0	0.00	3.00	39.78	119.34	
296	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	13	1	0	14	593.32	20	0	0	20	847.60	0	0	0	0	0.00	0	0	0	0	0.00	34.00	42.38	1,440.92	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
297	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	3	0	3	13.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4.42	13.26	
298	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	20	9	17	46	1,592.06	19	5	1	25	865.25	25	4	2	31	1,072.91	19	4	2	25	865.25	127.00	34.61	4,395.47	
299	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	15	7	0	22	761.42	14	5	0	19	657.59	15	5	0	20	692.20	12	5	0	17	588.37	78.00	34.61	2,699.58	
300	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	5	0	5	173.05	0	3	0	3	103.83	0	0	0	0	0.00	0	0	0	0	0.00	8.00	34.61	276.88	
301	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
PASSENGER AIR TRANSPORTATION																											
1	43212111-GFA-001	* Airline Ticket	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
Motor Vehicles																											
A. For the Exercise of the Executive Functions																											
1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs).	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs).	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs).	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs).	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year						
Jan	Feb	Mar		Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount				Oct	Nov	Dec	Q4	Q4 Amount	
2	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00		0.00
3	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NCAs, COCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NCAs, COCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA202A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NCAs, COCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA202B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NCAs, COCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
4	25101507-VA203A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NCAs, COCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Departmental Commands	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NCAs, COCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Departmental Commands	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NCAs, COCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Departmental Commands	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA203A	Mini Utility Vehicle (MUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NCAs, COCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Departmental Commands	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year					
Jan	Feb	Mar		Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3				Oct	Nov	Dec	Q4	Q4
					AMOUNT				AMOUNT					AMOUNT					AMOUNT				
Asian Utility Vehicle (UV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NCAs, GCCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
25101507-VA20B3																							
25101503-VA105A	For a Bureau Director, Regional Director or department-wide/ bureau-wide regional officer and other officials of equivalent rank in NCAs, GCCCs and LGUs Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
25101503-VA105B	For a Bureau Director, Regional Director or department-wide/ bureau-wide regional officer and other officials of equivalent rank in NCAs, GCCCs and LGUs SUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
25101507-VA20A4	For a Bureau Director, Regional Director or department-wide/ bureau-wide regional officer and other officials of equivalent rank in NCAs, GCCCs and LGUs Asian Utility Vehicle (CUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
25101507-VA2048	For a Bureau Director, Regional Director or department-wide/ bureau-wide regional officer and other officials of equivalent rank in NCAs, GCCCs and LGUs Pick-up Engine displacement not exceeding 1500 cc for diesel	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																							
Engine displacement not exceeding 2200 cc for gasoline																							
25101507-VB101A	For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain Engine displacement not exceeding 3000 cc for diesel	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
25101507-VB101B	For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain Engine displacement not exceeding 3000 cc for diesel	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
25101905-VB201A	For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
25101905-VB201B	For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
Passenger Van Engine displacement not exceeding 2200 cc for gasoline																							
25101505-VB301A	For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
25101505-VB301B	For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
2																							

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
25181601-VB401A	Multi-Purpose Vehicle (MPV) cc for gasoline Engine displacement not exceeding 1500	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	For general urban use where road conditions are not too severe																										
	Multi-Purpose Vehicle (MPV) cc for diesel Engine displacement not exceeding 2500	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
25181601-VB401B	For general urban use where road conditions are not too severe																										
	Motorcycle cc for gasoline Engine displacement not exceeding 200	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary motorcycle																										
25101801-VB5-01	Passenger Van cc for gasoline Engine displacement not exceeding 2200	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	For transport of personnel/visitors for activities related to education, tourism, trade and investment, promotion, banking and finance, foreign affairs, and other official business																										
	Passenger Van cc for diesel Engine displacement not exceeding 3000	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
25101505-VB302B	For transport of personnel/visitors for activities related to education, tourism, trade and investment, promotion, banking and finance, foreign affairs, and other official business																										
	Bus cc for diesel Engine displacement not exceeding 8500	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment, promotion, banking and finance, foreign affairs, and other official functions																										
25101502-VB6-01	For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment, promotion, banking and finance, foreign affairs, and other official functions																										
	cc for diesel Engine displacement not exceeding 4500	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment, promotion, banking and finance, foreign affairs, and other official functions																										
25101502-VB7-01	For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment, promotion, banking and finance, foreign affairs, and other official functions																										
	cc for diesel Engine displacement not exceeding 4500	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment, promotion, banking and finance, foreign affairs, and other official functions																										
C. For the Transport of Sick and/or Injured Persons																											
	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) cc for gasoline Engine displacement not exceeding 1500	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency																										
	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) cc for diesel Engine displacement not exceeding 2500	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
25181601-VC101B	For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency																										
	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) cc for gasoline Engine displacement not exceeding 2200	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency																										
25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) cc for gasoline Engine displacement not exceeding 2200	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency																										
	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) cc for gasoline Engine displacement not exceeding 2200	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
		Passenger Van (for conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		
		For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency																									
		Original insurance, designed, built and equipped as such by the manufacturer (Specifications may vary according to the manufacturer and the sophistication of the desired units)																									
		For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		
D. For Patrol Operations																											
Patrol Car																											
		Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		
		For patrol operations within a city																									
		Patrol Car																									
		Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		
		For patrol operations within a city																									
		Patrol Vehicle																									
		AUV or SUV Engine displacement not exceeding 2000 cc for gasoline	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		
		For patrol operations within a city																									
		Patrol Vehicle																									
		AUV or SUV Engine displacement not exceeding 2500 cc for diesel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		
		For patrol operations within a city																									
		Patrol Jeep																									
		Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		
		For patrol operations within a city																									
		Patrol Jeep																									
		Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		
		For patrol operations within a city																									
		Patrol Motorcycle																									
		Specifications may vary according to the Motorcycle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		
		For patrol operations within a city or municipal proper																									
		Patrol Car																									
		Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		
		For highway patrol operations Patrol car where speed and stability are critical when pursuing other speed vehicles																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
2		Patrol Car Four-door car (Sedan or Hatchback) Engines displacement not exceeding 2000 cc For diesel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
		Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car, engine speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VF2-01																									
F. For Disaster Response and Rescue/Relief Operations																										
1		MPV (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engines displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
		MPV (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engines displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101703-VF101B																									
2		Pick-up (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engines displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
		Pick-up (For conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engines displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101507-VF201B																									
3		Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
		Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101801-VF3-01																									
H. For Fire Fighting Operations																										
		Custom-built fire trucks (other versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of fire trucks	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
1	25101705-VH1-01																									

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
17	PVC COVER, Legal	box	4	1	1	6	3,852.00	0	0	0	0	0.00	1	1	0	2	1,284.00	0	1	0	1	642.00	9.00	642.00	5,778.00	
18	RING BINDER (assorted bundles)	bundle	10	2	1	13	760.24	0	2	1	3	175.44	0	0	3	3	175.44	0	2	1	3	175.44	22.00	58.48	1,286.56	
19	RING BINDER, 1" x 44" plastic	piece	11	2	5	18	235.62	0	2	2	4	52.36	2	0	4	6	78.54	0	2	2	4	52.36	32.00	13.09	418.88	
20	RING BINDER, 1/2" x 44" plastic	piece	11	2	2	15	72.75	0	2	2	4	19.40	2	0	4	6	29.10	0	2	2	4	19.40	29.00	4.85	140.65	
21	RING BINDER, 100mm x 1.12mm, plastic, 10 pcs./bundle	bundle	2	2	1	5	529.10	0	2	2	4	423.28	1	0	3	4	423.28	0	2	1	3	317.46	16.00	105.82	1,693.12	
22	RING BINDER, 14mm x 1.12mm	bundle	2	2	0	4	318.56	0	2	0	2	159.28	1	0	2	3	238.92	0	2	0	2	159.28	11.00	79.64	876.04	
23	RING BINDER, 2" x 44" plastic	piece	4	0	3	7	218.33	1	2	0	3	93.57	2	4	0	6	187.14	1	2	0	3	93.57	19.00	31.19	592.61	
24	RING BINDER, 3/4" x 44" plastic	piece	5	2	3	10	122.00	0	2	0	2	24.40	2	4	0	6	73.20	0	2	0	2	24.40	20.00	12.20	244.00	
25	RULER, metal, 18 inches	piece	2	1	0	3	312.00	0	0	0	0	0.00	0	1	0	1	104.00	0	0	0	0	0.00	4.00	104.00	416.00	
26	RULER, metal, 12 inches	piece	3	1	0	4	264.00	0	0	0	0	0.00	0	1	0	1	66.00	0	0	0	0	0.00	5.00	66.00	330.00	
27	SELF-INKING STAMP	piece	2	0	0	2	1,343.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	671.97	1,343.94	
28	SIGN PEN, green	piece	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	24.00	25.00	600.00	
29	STAMP PAD INK, Green	bottle	1	0	0	1	36.31	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	36.31	36.31	
30	TAPE, adding machine	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.68	0.00	
31						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Common Janitorial Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Equipment and Accessories																										
1	TELEPHONE SET, wireless	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,000.00	0.00	
2	MICROWAVE OVEN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,410.98	0.00	
3	COFFEE MAKER	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	3,000.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Supplies																										
1	ARCH FILE	piece	29	0	0	29	3,480.00	60	0	5	65	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	94.00	120.00	11,280.00	
2	CORK BOARD, 1/4	piece	2	0	0	2	1,200.00	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	600.00	2,400.00	
3	CORK BOARD, 1/8	piece	2	0	0	2	83.20	2	0	0	2	83.20	0	0	0	0	0.00	0	0	0	0	0.00	4.00	41.60	166.40	
4	CORK BOARD, with frame	piece	3	0	0	3	2,100.00	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	700.00	3,500.00	
5	DESK TRAY	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	156.00	0.00	
6	THREAD	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	450.00	0	0	0	0	0.00	10.00	45.00	450.00	
7	Riso Master	piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4.00	3000	12,000.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
6		4-PORT VGA SPLITTER (for projector)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,000.00	0.00
7		CLICKER WIRELESS PRESENTER W/ LASER POINTER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	0.00
8		COMPACT DISK CASE, 50 CDs capacity	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.82	0.00
9		COMPACT DISK REWRITABLE, 700 MB min. 40 capacity, 80 mins. Recording time, 4x-10x min. speed	piece	3	0	0	3	72.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	24.00	72.00
10		LAZER POINTER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,000.00	0.00
11		MICROPHONE, SNUgo dual, wireless	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,500.00	0.00
12		PL JACK MONO	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.00	0.00
13		PL JACK STEREO	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.00	0.00
14		RCA JACK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	25.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Photographic or filming or video equipment																										
1	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
4	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Cleaning Equipment and Supplies																										
1		BATHROOM SOAP, 70 grms.	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	21.16	0.00
2		BELT BAG	piece	2	0	0	2	278.22	0	0	0	0	0.00	2	0	0	2	278.22	0	0	0	0	0.00	4.00	139.11	556.44
3		CHEMICAL HAND GLOVES	piece	14	0	0	14	1,921.92	4	0	0	4	549.12	14	0	0	14	1,921.92	4	0	0	4	549.12	36.00	137.28	4,942.08
4		DETERGENT POWDER, all purpose, 65 grms	sachet	0	100	0	100	600.00	0	100	0	100	600.00	0	100	0	100	600.00	0	100	0	100	600.00	400.00	6.00	2,400.00
5		DIPPER, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	0.00
6		DISHWASHING LIQUID, 20ml	pouch	0	100	0	100	600.00	0	100	0	100	600.00	0	100	0	100	600.00	0	100	0	100	600.00	400.00	6.00	2,400.00
7		DUST/RESPIRATORY MASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
8		KEYBOARD DUSTER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.20	0.00
9		LIQUID BLEACH	gallon	0	2	0	2	340.00	0	2	0	2	340.00	0	0	0	0	0.00	0	2	0	2	340.00	6.00	170.00	1,020.00
10		LIQUID HAND SOAP, 500ml	bottle	0	2	0	2	190.00	0	2	0	2	190.00	0	2	0	2	190.00	0	2	0	2	190.00	8.00	95.00	760.00
11		LYSOL SPRAY	piece	0	1	0	1	375.00	0	1	0	1	375.00	0	1	0	1	375.00	0	1	0	1	375.00	4.00	375.00	1,500.00
12		MOP WITH HANDLE	piece	0	2	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,000.00	4.00	500.00	2,000.00
13		MURIATIC ACID	bottle	0	3	0	3	624.00	0	3	0	3	624.00	0	3	0	3	624.00	0	3	0	3	624.00	12.00	208.00	2,496.00
14		PAIL, plastic	piece	0	2	0	2	202.92	0	0	0	0	0.00	0	2	0	2	202.92	0	0	0	0	0.00	4.00	101.46	405.84
15		PLASTIC BRUSH WITH HANDLE	piece	0	2	0	2	624.00	0	2	0	2	624.00	0	0	0	0	0.00	0	2	0	2	624.00	6.00	312.00	1,872.00
16		SOFT AND SCENT FABRIC CONDITIONER, 60ml	pouch	0	100	0	100	1,100.00	0	100	0	100	1,100.00	0	100	0	100	1,100.00	0	100	0	100	1,100.00	400.00	11.00	4,400.00
17		SPONGE SCRUB, economy size	piece	0	10	0	10	110.00	0	10	0	10	110.00	0	10	0	10	110.00	0	10	0	10	110.00	40.00	11.00	440.00
18		SPRAY GUN	piece	0	4	0	4	395.20	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	197.60	6.00	98.80	592.80
19		WHEELED WRINGER BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,000.00	0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Paper Materials and Products																										
1		CARDBOARD, double face (groundwood)	piece	9	6	6	21	436.80	6	6	6	18	374.40	6	6	100	112	2,329.60	6	6	6	18	374.40	169.00	20.80	3,515.20
2		CROCODILE PAPER	roll	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	1	1	4,000.00	0	0	0	0	0.00	2.00	4,000.00	8,000.00
3		CROCODILE PAPER	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	208.00	0	0	0	0	0.00	5.00	41.60	208.00
4		ILLUSTRATION BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.54	0.00
5		INDEX CARD, 3" x 5", 500s/pack	piece	1	0	0	1	43.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	43.90	43.90
6		MANILA PAPER	piece	0	0	0	0	0.00	10	0	0	10	31.20	30	0	0	30	93.60	0	0	0	0	0.00	40.00	3.12	124.80
7		MOROCCO PAPER	piece	4	0	0	4	276.00	10	0	0	10	690.00	4	0	0	4	276.00	0	0	0	0	0.00	18.00	69.00	1,242.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
13		PAPER, Multicopy, 80 gsm, size: A3	ream	0	1	0	1	682.25	0	1	0	1	682.25	0	1	0	1	682.25	0	1	0	1	682.25	4.00	682.25	2,729.00	
14		PAPER, Photo, Legal	pack	12	0	0	12	3,744.00	0	0	0	0	0.00	10	0	0	10	3,120.00	0	0	0	0	0.00	22.00	312.00	6,864.00	
15		PAPER, Photo,A4	pack	20	0	0	20	3,000.00	1	0	0	1	150.00	6	0	0	6	900.00	0	0	0	0	0.00	27.00	150.00	4,050.00	
16		PAPER, Specialty, 10 pcs/pack, long size	pack	19	0	0	19	889.20	1	0	0	1	46.80	15	0	0	15	702.00	0	0	0	0	0.00	35.00	46.80	1,638.00	
17		PAPER, Specialty, 10 pcs/pack, short size	pack	29	0	0	29	1,055.60	1	0	0	1	36.40	15	0	0	15	546.00	0	0	0	0	0.00	45.00	36.40	1,638.00	
18		PAPER, Sticker, A4 size	pack	20	0	3	23	777.40	2	0	0	2	67.60	15	0	0	15	507.00	1	0	0	1	33.80	41.00	33.80	1,385.80	
19		TIME CARD, 100s/bundle	bundle	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.00	500.00	
20		Official Receipt, 5 1/2"x9 1/2,2ply 2000 sheets/box	box	21	0	0	21	42,000.00	0	21	0	21	42,000.00	0	20	0	20	40,000.00	3	0	0	3	6,000.00	65.00	2,000.00	130,000.00	
21		PAPER THERMAL,57mm x 15mm, 1ply18mtrs plain(for read and Bill)	roll	5000	0	0	5000	104,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,000.00	20.90	104,500.00	
22		PAPER THERMAL,57mm x 15mm, 1ply18mtrs plain(for read and Bill)	roll	150	0	0	150	5,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	35.20	5,280.00	
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Lighting and fixtures and accessories																											
1	39112102-LB-B01	LED bulb	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Electrical equipment and components and supplies																											
1		MULTI-TESTER (DIGITAL)	PC	1	0	0	1	1.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000	10,000.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Computer Supplies																											
1		CD Recordable	piece	10	0	0	10	111.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	11.14	111.40	
2		CD Rewritable	piece	10	0	0	10	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	24.00	240.00	
3		KEYBOARD, USB connection type	piece	3	0	0	3	829.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	276.64	829.92	
4		LTE Mobile wifi	piece	4	0	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2,000.00	8,000.00	
5		MICRO SD CARD, 32 Gb	piece	3	0	0	3	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	900.00	2,700.00	
6		MOUSE PAD	piece	2	0	1	3	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	40.00	120.00	
7		MOUSE, wireless	piece	4	0	1	5	6,258.25	0	0	0	0	0.00	1	0	0	1	1,251.65	0	0	0	0	0.00	6.00	1,251.65	7,509.90	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Common ICT Equipment																											
1	43212105-LC-P01	PRINTER, LASER, Color	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0												

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer	piece	1	0	0	1	2,500.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,500.00	7,500.00
11	81112306-MF-P01	Multi Function PRINTER	unit	4	0	0	4	36,000.00	1	0	1	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	9,000.00	54,000.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	6	0	0	6	24,000.00	4	0	0	4	16,000.00	1	0	0	1	4,000.00	2	0	0	2	8,000.00	13.00	4,000.00	52,000.00
13	43191501-MP-001	Mobile Phone	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type	unit	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	35,000.00	35,000.00
15		PRINTER, EPSON, dot-matrix	unit	2	0	0	2	27,000.00	1	0	0	1	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	13,500.00	40,500.00
16		PRINTER, Single Function, bottomless	unit	2	0	1	3	18,000.00	0	0	1	1	6,000.00	0	1	0	1	6,000.00	0	0	0	0	0.00	5.00	6,000.00	30,000.00
17		PRINTER, 3-in-1 Inkjet, Print size A3+	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20,000.00	0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
30							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
OTHER SOFTWARE							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Consumables							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
1		INK CART REPLACEMENT	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,200.00	0.00
2		INK REFILL (Bottomless), Black, 1 Liter	Bottle	11	0	0	11	8,008.00	1	0	0	1	728.00	3	0	0	3	2,184.00	1	0	0	1	728.00	16.00	728.00	11,648.00
3		INK REFILL (Bottomless), Black, 70ml	Bottle	21	5	0	26	9,360.00	6	0	0	6	2,160.00	16	0	0	16	5,760.00	6	0	0	6	2,160.00	54.00	360.00	19,440.00
4		INK REFILL (Bottomless), Black, Canon i800	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	360.00	0.00
5		INK REFILL (Bottomless), Cyan, 1 Liter	Bottle	8	0	0	8	5,824.00	2	0	0	2	1,456.00	3	0	0	3	2,184.00	2	0	0	2	1,456.00	15.00	728.00	10,920.00
6		INK REFILL (Bottomless), Cyan, 70ml	Bottle	18	5	0	23	8,280.00	5	0	0	5	1,800.00	11	0	0	11	3,960.00	5	0	0	5	1,800.00	44.00	360.00	15,840.00
7		INK REFILL (Bottomless), Cyan, Canon i800	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	360.00	0.00
8		INK REFILL (Bottomless), Magenta, 1 Liter	Bottle	9	0	0	9	6,552.00	3	0	0	3	2,184.00	4	0	0	4	2,912.00	3	0	0	3	2,184.00	19.00	728.00	13,832.00
9		INK REFILL (Bottomless), Magenta, 70ml	Bottle	18	5	0	23	8,280.00	5	0	0	5	1,800.00	11	0	0	11	3,960.00	5	0	0	5	1,800.00	44.00	360.00	15,840.00
10		INK REFILL (Bottomless), Magenta, Canon i800	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	360.00	0.00
11		INK REFILL (Bottomless), Yellow, 1 Liter	Bottle	8	0	0	8	5,824.00	2	0	0	2	1,456.00	3	0	0	3	2,184.00	2	0	0	2	1,456.00	15.00	728.00	10,920.00
12		INK REFILL (Bottomless), Yellow, 70ml	Bottle	17	5	0	22	7,920.00	4	0	0	4	1,440.00	10	0	0	10	3,600.00	4	0	0	4	1,440.00	40.00	360.00	14,400.00
13		INK REFILL (Bottomless), Yellow, Canon i800	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	360.00	0.00
14		RIBBON CART, EPSON C13S015632, Black, for LX-300	cart	13	0	0	13	3,250.00	0	3	0	3	750.00	0	2	0	2	500.00	2	0	0	2	500.00	20.00	250.00	5,000.00
15		RIBBON, cartridge, EPSON FX1275	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	0.00
16		TONER, Brother, Black	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,228.54	0.00
17		TONER, Brother, Cyan	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,228.54	0.00
18		TONER, Brother, Magenta	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,228.54	0.00
19		TONER, Brother, Yellow	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,228.54	0.00
20		Riso Ink	piece	3	0	0	3	4,500.00	2	0	0	2	3,000.00	3	0	0	3	4,500.00	2	0	0	2	3,000.00	10.00	1,500.00	15,000.00
21		TONER, DEVELOP, INEO i65	PACK	6	0	0	6	22,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3,700.00	22,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Other Categories																											
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
2	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	20	0	0	20	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	700.00		14,000.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
5	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
6	25172502-WW-001	Wheels, (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
7	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
8	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
9	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
10		CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	130.00		0.00
11		CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	60.00		0.00
12		COFFEE, 3-in-1	pack	13	6	7	26	3,082.04	9	4	4	17	2,015.18	9	4	4	17	2,015.18	9	4	17	30	3,556.20	90.00	118.54		10,668.60
13		REFERENCE HANDBOOKS (COA,GPPB, ETC.)	piece	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	0	0	0	0	0.00	3.00	300.00		900.00
14		STORAGE BOX	piece	20	0	0	20	8,000.00	115	0	0	115	46,000.00	61	0	16	77	30,800.00	15	0	0	15	6,000.00	227.00	400.00		90,800.00
15		Meals (Breakfast)	pax	17	25	0	42	4,200.00	17	25	0	42	4,200.00	20	25	0	45	4,500.00	17	25	0	42	4,200.00	171.00	100.00		17,100.00
16		Meals (Snacks)	pax	456	245	300	1001	50,050.00	768	75	115	958	47,900.00	816	235	80	1131	56,550.00	377	160	780	1317	65,850.00	4,407.00	50.00		220,350.00
17		Meals (Lunch)	pax	266	130	200	596	59,600.00	413	25	15	453	45,300.00	503	190	0	693	69,300.00	149	90	444	683	68,300.00	2,425.00	100.00		242,500.00
18		Polo Shirt	piece	0	0	60	60	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	350		21,000.00
19		Roses	piece	0	60	0	60	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	100		6,000.00
20		Button Pins	piece	0	0	100	100	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	1,500.00	200.00	15		3,000.00
21		Tarpaulin	piece	0	0	1	1	480.00	1	0	0	1	480.00	0	1	0	1	480.00	0	1	1	2	960.00	5.00	480		2,400.00
22		Production of IEC Materials	lot	1600	0	0	1600	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,600.00	10		16,000.00
23		Raincoat, poncho style	piece	0	0	0	0	0.00	20	0	0	20	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	850.00		17,000.00
24		Wheel chair	piece	0	0	0	0	0.00	3	0	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	6,000.00		18,000.00
25		stretcher bed	piece	0	0	0	0	0.00	3	0	0	3	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	6,500.00		19,500.00
26		Boots	piece	0	0	0	0	0.00	20	0	0	20	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	600.00		12,000.00
27		flashlights	piece	0	0	0	0	0.00	20	0	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	250.00		5,000.00
28		BOD/COMM Meals (Snacks)	pax	100	120	120	340	34,000.00	120	100	50	270	27,000.00	100	50	100	250	25,000.00	50	50	650	750	75,000.00	1,610.00	100.00		161,000.00
29		RBM/SBM Meals (Lunch)	pax	100	100	50	250	62,500.00	50	100	50	200	50,000.00	100	50	100	250	62,500.00	50	50	50	150	37,500.00	850.00	250.00		212,500.00
30		BOD Meals (Lunch) YE Activity	pax	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	300	300	90,000.00	300.00	300.00		90,000.00
31		Executive Chairs, Wooden & Upholstered	piece	10	0	0	10	52,729.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	5,272.97		52,729.70
32		Tarpaulin (5x8)	piece	0	0	0	0	0.00	1	1	0	2	960.00	3	0	0	3	1,440.00	0	0	1	1	480.00	6.00	480.00		2,880.00
33		Polo shirts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	30,000.00	100.00	300.00		30,000.00
34		ALUMINUM SULFATE, 50 KG./BAG	BAG	1650	0	0	1650	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,650.00	1,610.00		2,656,500.00
35		CHLORINE, 70% GRANULAR, 45 KG./PAIL	PAIL	160	0	0	160	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	160.00	6,365.60		1,018,496.00
36		OTO CHLORINE TEST SOLUTION, 8 OZ./BOTTLE	BOTTLE	15	0	0	15	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	1,500.00		22,500.00
37		Saw Blade	pcs	0	0	18	18	1,544.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	85.8		1,544.40
38		Welding Gloves	pcs	0	0	2	2	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	572		1,144.00
39		Welding Rods	kgs	0	0	25	25	2,717.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	108.68		2,717.00
40		Carbon Brush	pcs	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	300		3,000.00
41		Diamond Wheel	pcs	0	0	2	2	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	275		550.00
42		Shovel	pcs	0	0	30	30	25,740.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	858		25,740.00
43		Grinding Disc	pcs	0																							

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
61	Neoprene Gasket	sheets	0	0	10	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	800	8,000.00
62	Lead Sheet	sheets	0	0	20	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	250	5,000.00
63	Padlock Big	pcs	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500	5,000.00
64	250mm CI Sleeve Type Coupling	pcs	0	0	5	5	63,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	12600	63,000.00
65	200mm CI Sleeve Type Coupling	pcs	0	0	5	5	40,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8100	40,500.00
66	160mm CI Sleeve Type Coupling	pcs	0	0	10	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	4000	40,000.00
67	315mm CI Saddle Clamps x 32mm	pcs	0	0	2	2	9,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4700	9,400.00
68	315mm CI Saddle Clamps x 25mm	pcs	0	0	10	10	47,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	4700	47,000.00
69	250mm CI Saddle Clamps x 32mm	pcs	0	0	2	2	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3200	6,400.00
70	250mm CI Saddle Clamps x 25mm	pcs	0	0	5	5	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3200	16,000.00
71	200mm CI Saddle Clamps x 32mm	pcs	0	0	2	2	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2400	4,800.00
72	200mm CI Saddle Clamps x 25mm	pcs	0	0	15	15	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	2400	36,000.00
73	160mm CI Saddle Clamps x 25mm	pcs	0	0	75	75	112,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	1500	112,500.00
74	63mm CI Saddle Clamps x 25mm	pcs	0	0	150	150	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	500	75,000.00
75	50mm CI Saddle Clamps x 25mm	pcs	0	0	35	35	12,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	350	12,250.00
76	Teflon Tape 1/2"	pcs	0	0	1250	1250	17,875.00	0	0	1250	1250	17,875.00	0	0	1250	1250	17,875.00	0	0	1250	1250	17,875.00	5,000.00	14.3	71,500.00
77	PE Tubing 1/2" SDR 11 x 300m	rolls	0	0	5	5	32,500.00	0	0	0	0	0.00	0	5	0	5	32,500.00	0	0	0	0	0.00	10.00	6500	65,000.00
78	PE Tubing 3/4" SDR 11 x 150m	rolls	0	0	4	4	26,000.00	0	0	0	0	0.00	0	4	0	4	26,000.00	0	0	0	0	0.00	8.00	6500	52,000.00
79	PE Tubing 1" SDR 11 x 100m	rolls	0	0	4	4	28,000.00	0	0	0	0	0.00	0	4	0	4	28,000.00	0	0	0	0	0.00	8.00	7000	56,000.00
80	PE Tubing 1 1/4" SDR 11 x 60m	rolls	0	0	4	4	32,000.00	0	0	0	0	0.00	0	4	0	4	32,000.00	0	0	0	0	0.00	8.00	8000	64,000.00
81	PE Tubing 2" SDR 11 x 60m	rolls	0	0	2	2	26,000.00	0	0	0	0	0.00	0	1	0	1	13,000.00	0	0	0	0	0.00	3.00	13000	39,000.00
82	GI Union Patente 1/2"	pcs	0	0	500	500	40,000.00	0	0	500	500	40,000.00	0	0	500	500	40,000.00	0	0	500	500	40,000.00	2,000.00	80	160,000.00
83	GI Union Patente 3/4"	pcs	0	0	300	300	27,000.00	0	0	300	300	27,000.00	0	0	300	300	27,000.00	0	0	300	300	27,000.00	1,200.00	90	108,000.00
84	GI Union Patente 1"	pcs	0	0	100	100	10,000.00	0	0	100	100	10,000.00	0	0	100	100	10,000.00	0	0	100	100	10,000.00	400.00	100	40,000.00
85	GI Union Patente 1 1/4"	pcs	0	0	25	25	3,000.00	0	0	25	25	3,000.00	0	0	25	25	3,000.00	0	0	25	25	3,000.00	100.00	120	12,000.00
86	GI Union Patente 2"	pcs	0	0	3	3	660.00	0	0	3	3	660.00	0	0	2	2	440.00	0	0	2	2	440.00	10.00	220	2,200.00
87	St.Coupling Adaptor 1/2"	pcs	0	0	15	15	3,432.00	0	0	15	15	3,432.00	0	0	15	15	3,432.00	0	0	15	15	3,432.00	60.00	228.8	13,728.00
88	St.Coupling Adaptor 3/4"	pcs	0	0	15	15	6,006.00	0	0	15	15	6,006.00	0	0	15	15	6,006.00	0	0	15	15	6,006.00	60.00	400.4	24,024.00
89	St.Coupling Adaptor 1"	pcs	0	0	10	10	5,148.00	0	0	10	10	5,148.00	0	0	10	10	5,148.00	0	0	10	10	5,148.00	40.00	514.8	20,592.00
90	St.Coupling Adaptor 1 1/4"	pcs	0	0	5	5	4,290.00	0	0	5	5	4,290.00	0	0	5	5	4,290.00	0	0	5	5	4,290.00	20.00	858	17,160.00
91	St.Coupling Adaptor 2"	pcs	0	0	3	3	3,300.00	0	0	3	3	3,300.00	0	0	2	2	2,200.00	0	0	2	2	2,200.00	10.00	1100	11,000.00
92	GI Plug 1/2"	pcs	0	0	500	500	9,050.00	0	0	500	500	9,050.00	0	0	500	500	9,050.00	0	0	500	500	9,050.00	2,000.00	18.1	36,200.00
93	GI Plug 3/4"	pcs	0	0	250	250	6,600.00	0	0	250	250	6,600.00	0	0	250	250	6,600.00	0	0	250	250	6,600.00	1,000.00	26.4	26,400.00
94	GI Elbow 1/2"	pcs	0	0	75	75	1,443.75	0	0	75	75	1,443.75	0	0	75	75	1,443.75	0	0	75	75	1,443.75	300.00	19.25	5,775.00
95	GI Coupling 1/2"	pcs	0	0	150	150	2,475.00	0	0	150	150	2,475.00	0	0	150	150	2,475.00	0	0	150	150	2,475.00	600.00	16.5	9,900.00
96	GI Coupling 3/4"	pcs	0	0	50	50	1,500.00	0	0	50	50	1,500.00	0	0	50	50	1,500.00	0	0	50	50	1,500.00	200.00	30	6,000.00
97	GI Coupling 1"	pcs	0	0	25	25	1,000.00	0	0	25	25	1,000.00	0	0	25	25	1,000.00	0	0	25	25	1,000.00	100.00	40	4,000.00
98	Elbow Reducer 3/4"x1/2"	pcs	0	0	50	50	1,750.00	0	0	50	50	1,750.00	0	0	50	50	1,750.00	0	0	50	50	1,750.00	200.00	35	7,000.00
99	Gate Valve, brass 1/2"	pcs	0	0	29	29	7,975.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29.00	275	7,975.00
100	Gate Valve, brass 3/4"	pcs	0	0	30	30	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	550	16,500.00
101	Gate Valve, brass 1"	pcs	0	0	30	30	24,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	832.3	24,960.00
102	Water Meter 1/2"	pcs	2500	0	0	2500	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,500.00	1100	2,750,000.00
103	Corporation Stop 3/4"	pcs	40	0	0	40	26,398.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	659.97	26,398.80
104	Corporation Stop 1"	pcs	40	0	0	40	35,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	880	35,200.00
105	Welding Mask	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,099.60	0	0	0	0	0.00	2.00	549.8	1,099.60
106	Valve Box Cover	pcs	50	0	0	50	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	30	1,500.00
107	PPR Pipe 1/2" x 4m	pcs	40	0	0	40	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	350	14,000.00
108	PPR Pipe 3/4" x 4m	pcs	40	0	0	40	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	500	20,000.00
109	Pressure Gauge (0-160 psi)	pcs	30	0	0	30	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	300	9,000.00
110	GI Pipe 3/4", S40	pcs	0	20	0	20	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	480	9,600.00
111	GI Pipe 1", S40	pcs	0	15	0	15	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	680	10,200.00
112	GI Pipe 1 1/4", S40	pcs	0	10	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1000	10,000.00
113	GI Pipe 2", S40	pcs	0	3	0	3	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1600	4,800.00
114	Chain Block, 2 tonner	pcs	0	2	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8000	16,000.00
115	Cement	bags	0	50	0	50	13,750.00	0	0	40	40	11,000.00	0	0	40	40	11,000.00	0	0	0	0	0.00	130.00	275	35,750.00
116	Sand	cu.m.	0	4	0	4	2,528.00	0	0	4	4	2,528.00	0	0	3	3	1,896.00	0	0	0	0	0.00	11.00	632	6,952.00
117	Gravel	cu.m.	0	6	0	6	4,524.90	0	0	6															

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		1,103,447.62
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																								
D. GRAND TOTAL (A + B+ C)																						P		12,137,923.84
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						P		-
F. MONTHLY CASH REQUIREMENTS																						P		-
G.1 Available at Procurement Service Stores						263,622.47					74,186.28					142,351.40					67,819.10	P		547,979.25
G.2 Other Items not available at PS but regularly purchased from						8,510,009.62					681,305.37					686,046.37					599,136.61	P		10,476,497.97
TOTAL MONTHLY CASH REQUIREMENTS						8,773,632.09					755,491.65					828,397.77					666,955.71	P		11,024,477.22

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

CATHERINE C. PADIN
Property/Supplier Officer

Date Prepared: October 30, 2019

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

JEAN T. MORANA
Accountant / Local Budget Officer

RAMON F. FUENTEBELLA
Head of Office/Agency