

## Partido Development Administration Annual Procurement Plan for FY 2019

		T Scl	hedule for Each	Procurement Act	tivity	Estimated Budget (PhP)						
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement			Notice of Award	T	Source of Funds	Total	MOOE	co	Remarks (brief description of
				sting of IB/REI	ning of Bids	Notice of Award	Contract Signing	runus	Iotai	WOOE		Program/Activity/Project)
N/A	Supply and Delivery of 2,200 Pieces Water Meter 1/2"	Distribution Network	Competitive Bidding	4th Quarter 2018	4th Quarter 2018	1st Quarter 2019	1st Quarter 2019	Corporate Budget	1,815,000.00	1,815,000.00	-	for household connections
N/A	Supply and Delivery of Various Couplings and Saddle Clamps	Distribution Network	Competitive Bidding	4th Quarter 2018	4th Quarter 2018	1st Quarter 2019	1st Quarter 2019	Corporate Budget	2,577,630.00	2,577,630.00		for Distribution Network use
N/A	Supply and Delivery of Aluminum Sulfate	Production Network	Competitive Bidding	4th Quarter 2018	4th Quarter 2018	1st Quarter 2019	1st Quarter 2019	Corporate Budget	2,475,000.00	2,475,000.00	-	for water treatment plant use
N/A	Installation of distribution lines 3" in Terogo and llawod, Caramoan, C.S.	Distribution Network	Competitive Bidding	4th Quarter 2018	4th Quarter 2018	1st Quarter 2019	1st Quarter 2019	Corporate Budget	1,143,441.00	-	1,143,441.00	for Distribution Network use
N/A	Improve WTP Building/Facility (Phase 1 & 2)	Production Network	Competitive Bidding	4th Quarter 2018	4th Quarter 2018	1st Quarter 2019	1st Quarter 2019	Corporate Budget	1,300,000.00	-	1,300,000.00	Improvement of Water Treatment Plant facilities
N/A	Procurement of Various Pumps, Motor and Flowmeter	Production Network	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,090,000.00	_	1,090,000.00	for water treatment plant use
N/A	Installation of Various Distribution and Lateral Lines in Tigaon, San Jose & Lagonoy, C.S.	Distribution Network	Competitive Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	Corporate Budget	1,062,000.00	_	1,062,000.00	A MARKET AND MARKET AND MARKET
N/A	Improvement of office	Admin	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	52,500.00			Improvement of Water Treatment Plant facilities
N/A	Repainting of DZRP Building	DZRP	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	35,000.00			Improvement of DZRP building
000000	Improvement of Comfort Room	DZRP & CHRD	NP-53.9 - Small Value	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019				-	
N/A	Rehabilitation of 400 KVA Genset in Lagonoy WTP and 25KVA Genset in Vito, Siruma, C.S.	Production Network	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget Corporate Budget	35,000.00 850,000.00	-		for CHRD AND DZRP improvement Rehabilitation of water treatment
N/A N/A	Install Overhead electric cable for raw pump (Pres. WTP)	Production Network	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	1st Quarter 2019	2nd Quarter	Corporate Budget	650,000.00	-	850,000.00 650,000.00	Install of water treatment plant
N/A	Rehab/Improve of ATS Panel in Lagonoy WTP	Production Network	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	250,000.00			Rehabilitation of water treatment plant equipment
N/A	Install 3 Phase Power Supply in Garchitorena WTP	Production Network	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	850,000.00		850,000.00	Rehabilitation of water treatment
N/A	Rehab elevated water tank in Vito, Siruma WTP	Production Network	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	650,000.00	_	650,000.00	Rehabilitation of water treatment
N/A	Rehab elevated water tank in POblacion, Siruma WTP	Production Network	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	550,000.00			Rehabilitation of water treatment plant facilities
N/A	Rehab of Intake Spring Box (Tinambac WTP)	Production Network	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00			Rehabilitation of water treatment plant facilities
N/A	Install transmission pipe for raw water (Garchitorena WTP)	Production Network	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	420,000.00	_	420,000.00	Installation of water treatment plant
N/A	Procurement of various I.T. & office equipment	Operations, Admin & PEMD	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	Corporate Budget	595,000.00			for office use
	Procurement of read and bill and gadget w/ complete accessories and program application	Billing	NP-53.9 - Small Value	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019					
N/A	Procurement of Sleeve Type Coupling	Distribution	Procurement NP-53.9 - Small Value	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	150,000.00			for billing office use
N/A	Procurement of Chlorine Dosing Pump	Network Operations	Procurement NP-53.9 - Small Value	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	105,000.00		105,000.00	for Distribution Network use
N/A	Installation of distribution lines 2" in Buracan, Sagnay, C.S.	Production	Procurement NP-53.9 - Small Value	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	662,000.00		662,000.00	for Production Network equipment
N/A	Installation of Booster Pump at Brgy. Union, Tinambac,	Network Distribution	Procurement NP-53.9 - Small Value	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	750,000.00	-		Distribution Network extension
N/A	C.S. Installation of Additional Fire Hydrants in Tigaon, Goa &	Network Distribution	Procurement NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	600,000.00			Distribution Network improvements
N/A	San Jose Installation of Isolation Valves in Tigaon & Sagnay	Network Distribution	Procurement NP-53.9 - Small Value	-	-		-	Corporate Budget	110,000.00		110,000.00	Distribution Network improvements
N/A	Distribution Network	Network Distribution	Procurement NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	277,559.00	-	277,559.00	Distribution Network improvements Water Treatment Plant
N/A	Rehab/improve access road in Presentacion & T/S WTP	Network	Procurement NP-53.9 - Small Value	2nd & 3rd Quarter 1st, 2nd 3rd & 4th	N/A	2nd & 3rd Quarter 1st, 2nd 3rd & 4th	2nd & 3rd Quarter 1st, 2nd 3rd & 4th	Corporate Budget	400,000.00		400,000.00	improvements
N/A	Purchase of Meals	PEMD & Admin	Procurement	Quarter	N/A	Quarter	Quarter Quarter	Corporate Budget	1,439,755.00	1,439,755.00		for various PDA activities

Procurement Program/Project Pnd-User Mode of Procurement Advertisement/Posting of BIAREI Submission/Opening of BIAREI Notice of Award Contract Signing Funds Total MODE CO (brief description of Program/Activity/Project)  N/A Purchase of Various sizes Tarpaulin PEMD & Admin Procurement Quarter Quarter Quarter Quarter Quarter Quarter Quarter Ocroprate Budget 38,501.10 38,501.10 - for various PDA activities Quarter Quarter Quarter Quarter Quarter Subminssion/Opening of BIAREI Submission/Opening of BIAREI Sub		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Prod		Procurement Activity			Estimated Budget (PhP)			Remarks
Part	Code (PAP)						Notice of Award	Contract Signing		Total	MOOE	со	
MA	N/A	Purchase of Various sizes Tarpaulin	PEMD & Admin			N/A			Corporate Budget	38,501.10	38,501.10	•	for various PDA activities
MAIN	N/A	Purchase of Official Receipt	Cash Section		1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	288,200.00	288,200.00	•	for Collection Center offices use
MAX	N/A	Purchase of Curtain	Admin	Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	6,600.00	6,600.00	•	for Admin office use
MAX   Purchase of Homes   Production   Pro	N/A	Labor Services for Books and Ors binding	Accounting	Procurement	4th Quarter 2018	N/A	4th Quarter 2018	4th Quarter 2018	Corporate Budget	27,170.00	27,170.00	•	for bookbinding
No.   Purchase of Verticos Demonstrate for water testing   Procurement   No.   Procurement   No.   N	N/A	Purchase of Thermal Paper	·	Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	Corporate Budget	139,579.00	139,579.00		for read and bill use
No.   Purchase of veribous policy proteins of survivous spars parts and supplies   Production   Procurement   No.   2nd Quarter   No.   2nd Quar	N/A	Purchase of 150 Pails of Chlorine	Network	Procurement	4th Quarter 2018	N/A	4th Quarter 2018	4th Quarter 2018	Corporate Budget	982,500.00	982,500.00	-	for water treatment plant use
No.   Purchase of vinitious looks, equipment and other   Production   Procurement	N/A	Purchase of various Chemicals for water testing	Network	Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	37,500.00	37,500.00		for water quality testing
NA   accessories   National Productions (National Society) equipment and other   National N	N/A		Network	Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	376,630.00	376,630.00		for genset and WTP equipment use
NA occessories	N/A	accessories	Network	Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	99,754.00	99,754.00		for Production Network use
NA   Purchase of Verticus Pumbing Metaristis   Network   Procurement   Outstand   Outs	N/A		Network	Procurement		N/A		.i	Corporate Budget	156,568.98	156,568.98		for Distribution Network use
N/A   Purchase of Verticus bardware meterials   Network   Procurement   N/A   Quarter   N/A   Quarter   Corporate Budget   57,890.91   57,890.91   Obstitution Network   N/A   Quarter   Corporate Budget   57,890.91   57,890.91   Obstitution Network   N/A   Counter	N/A	Purchase of Various Plumbing Materials	Network	Procurement	Quarter	N/A	Quarter	Quarter	Corporate Budget	710,695.15	710,695.15		
NA Purchase of Colated a Section Police Shift at 1-Shift Producement Quarter NA Quarter	N/A	Purchase of various hardware materials		Procurement	Quarter	N/A	Quarter	Quarter	Corporate Budget	57,890.91	57,890.91		Distribution Network
Purchase of Various Workshop & training meteriatis PEMD Procurement  NA Purchase of plaques  PEMD PREMD Procurement  NA Purchase of plaques  PEMD Procurement  NA Purchase of commemorative fountain/sign pens  Pemb Procurement  NA Sa - Small Value Procurement  NA Purchase of personalized Wallet Card Flashdrives w/ logo design  NA Purchase of Commemorative fountain/sign pens  NA Purchase of personalized Wallet Card Flashdrives w/ logo design  NA Purchase of Customized Planner Notabook  PEMD Procurement  NA Quarter 2019 N/A dth Quarter 2019 dth Qua	N/A	Purchase of Collared Jacket, Polo Shirt & T-Shirt	PEMD	Procurement	Quarter	N/A	Quarter	1 '	Corporate Budget	381,377.18	381,377.18		
Per	N/A	Purchase of various Workshop & training materials	PEMD	Procurement		N/A			Corporate Budget	184,222.67	184,222.87	<u>.</u>	Development Activities
Purchase of commementative fournitain/sign pers   PEMD   Procurement   4th Quarter 2019   NA   4th Quarter 2019   4th Quarter 2019   Corporate Budget   66,000.00   66,000.00   Coevelopment Activities	N/A	Purchase of plaques	PEMD	Procurement	1st & 4th Quarter	N/A	1st & 4th Quarter	1st & 4th Quarter	Corporate Budget	154,000.00	154,000.00	_	Development Activities
N/A design  Pick  Procurement  Ath Quarter 2019  N/A dth Quarter 2019  N/A lst Quarter 2	N/A	• ,	PEMD	Procurement	4th Quarter 2019	N/A	4th Quarter 2019	4th Quarter 2019	Corporate Budget	66,000.00	66,000.00		Development Activities
PEMD Procurement 4th Quarter 2019 N/A 4th Quarter 2019 Corporate Budget 143,330.00 143,330.00 - Development Activities for Procurement 145 Quarter 2019 N/A 1st Quarter 2019 1st Quarter 2019 Sorporate Budget 143,330.00 143,330.00 - Development Activities for Project Implementation and Development Activities for Project Implementation and Development Activities of Procurement 145 Quarter 2019 N/A 1st Quarter 2019 1st Quarter 2019 Sorporate Budget 143,330.00 143,330.00 - Development Activities for Project Implementation and Development Activities of Development	N/A		PEMD	Procurement	4th Quarter 2019	N/A	4th Quarter 2019	4th Quarter 2019	Corporate Budget	233,750.00	233,750.00	-	Development Activities
Purchase of Mugs Wi Design PEMD Procurement Ist Quarter 2019 N/A Ist Quarter 2019 Ist Quarter 2019 Ist Quarter 2019 Corporate Budget A,290.00 A,290.00 Development Activities  N/A Purchase of various Medicine PEMD Procurement Ist Quarter 2019 N/A Ist Quarter 2019 Ist Quarter 2019 Ist Quarter 2019 Corporate Budget Ist, 2nd 3rd & 4th Quarter Corporate Budget Ist, 2nd 3rd & 4	N/A	Purchase of Customized Planner Notebook	PEMD	Procurement	4th Quarter 2019	N/A	4th Quarter 2019	4th Quarter 2019	Corporate Budget	143,330.00	143,330.00		Development Activities
Purchase of various Modicine PEMD Procurement 1st Quarter 2019 N/A 1st Q	N/A	Purchase of Mugs w/ Design	PEMD	Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	4,290.00	4,290.00		
N/A Purchase of consumables Admin Direct Contracting Quarter V/A Quarter Quarter Corporate Budget 81,695.90 81,695.90 - for office use  N/A Lease of Venue PEMD NP-53.10 Lease of Real Property and Venue P	N/A	Purchase of various Medicine	PEMD			N/A	<u> </u>		Corporate Budget	141,758.38	141,758.38		Operation Reach-out 2019
N/A Lease of Venue Property and Venue Venue Property and Venue Property and Venue Property and Venue Venue Venue Property and Venue V	N/A	Purchase of consumables	Admin			N/A			Corporate Budget	81,695.90	81,695.90		for office use
Purchase of labor & materials for various repair and maintenance of service vehicles  Purchase of labor & materials for various repair and maintenance of service vehicles  Purchase of labor & materials for various repair and maintenance of service vehicles  Purchase of labor & materials for various repair and maintenance of service vehicles  Purchase of labor & materials for various repair and maintenance of service vehicles  N/A  Purchase of labor & materials for various repair and maintenance of service vehicles  N/A  N/A  1st, 2rd 3rd & 4th Quarter  Corporate Budget  Corporate Budget  Corporate Budget  2,000,000.00  2,000,000.00  - Various service vehicles  for repair and maintenance of various repair and maintenance of Quarter  Various PDA facilities	N/A	Lease of Venue			1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	7,990.00	7,990.00		Operation Reach-out 2019
Purchase of labor & materials for various repair and maintenance of Facilities  Operations & PEMD  Operations & Procurement  Operations & Procurement  N/A  Ist, 2nd 3rd & 4th Quarter  Outline	N/A		Operations & PEMD			N/A			Corporate Budget	600,000.00	600,000.00		
TOTAL 28,114,888.27 15,227,388.27 12,887,500.00	N/A		Operations &			N/A			Corporate Budget	2,000,000.00	2,000,000.00	-	
								то	TAL	28,114,888.27	15,227,388.27	12,887,500.00	

Prepared by:

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