



Partido Development Administration Annual Procurement Plan for FY 2019

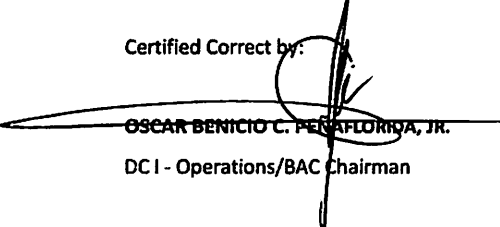
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Supply and Delivery of 2,200 Pieces Water Meter 1/2"	Distribution Network	Competitive Bidding	4th Quarter 2018	4th Quarter 2018	1st Quarter 2019	1st Quarter 2019	Corporate Budget	1,815,000.00	1,815,000.00	-	for household connections
N/A	Supply and Delivery of Various Couplings and Saddle Clamps	Distribution Network	Competitive Bidding	4th Quarter 2018	4th Quarter 2018	1st Quarter 2019	1st Quarter 2019	Corporate Budget	2,577,630.00	2,577,630.00	-	for Distribution Network use
N/A	Supply and Delivery of Aluminum Sulfate	Production Network	Competitive Bidding	4th Quarter 2018	4th Quarter 2018	1st Quarter 2019	1st Quarter 2019	Corporate Budget	2,475,000.00	2,475,000.00	-	for water treatment plant use
N/A	Installation of distribution lines 3" in Terogo and Ilawod, Caramoan, C.S.	Distribution Network	Competitive Bidding	4th Quarter 2018	4th Quarter 2018	1st Quarter 2019	1st Quarter 2019	Corporate Budget	1,143,441.00	-	1,143,441.00	for Distribution Network use
N/A	Improve WTP Building/Facility (Phase 1 & 2)	Production Network	Competitive Bidding	4th Quarter 2018	4th Quarter 2018	1st Quarter 2019	1st Quarter 2019	Corporate Budget	1,300,000.00	-	1,300,000.00	Improvement of Water Treatment Plant facilities
N/A	Procurement of Various Pumps, Motor and Flowmeter	Production Network	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,090,000.00	-	1,090,000.00	for water treatment plant use
N/A	Installation of Various Distribution and Lateral Lines in Tigaon, San Jose & Lagonoy, C.S.	Distribution Network	Competitive Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	Corporate Budget	1,062,000.00	-	1,062,000.00	installation of distribution lines
N/A	Improvement of office	Admin	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	52,500.00	-	52,500.00	Improvement of Water Treatment Plant facilities
N/A	Repainting of DZRP Building	DZRP	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	35,000.00	-	35,000.00	Improvement of DZRP building
N/A	Improvement of Comfort Room	DZRP & CHRD	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	35,000.00	-	35,000.00	for CHRD AND DZRP improvement
N/A	Rehabilitation of 400 KVA Genset in Lagonoy WTP and 25KVA Genset in Vito, Siruma, C.S.	Production Network	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	850,000.00	-	850,000.00	Rehabilitation of water treatment plant equipment
N/A	Install Overhead electric cable for raw pump (Pres. WTP)	Production Network	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	1st Quarter 2019	2nd Quarter	Corporate Budget	650,000.00	-	650,000.00	Install of water treatment plant equipment
N/A	Rehab/Improve of ATS Panel in Lagonoy WTP	Production Network	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	250,000.00	-	250,000.00	Rehabilitation of water treatment plant equipment
N/A	Install 3 Phase Power Supply in Garchitorena WTP	Production Network	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	850,000.00	-	850,000.00	Rehabilitation of water treatment plant facilities
N/A	Rehab elevated water tank in Vito, Siruma WTP	Production Network	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	650,000.00	-	650,000.00	Rehabilitation of water treatment plant facilities
N/A	Rehab elevated water tank in Pobacion, Siruma WTP	Production Network	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	550,000.00	-	550,000.00	Rehabilitation of water treatment plant facilities
N/A	Rehab of Intake Spring Box (Tinambac WTP)	Production Network	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00	-	300,000.00	Rehabilitation of water treatment plant facilities
N/A	Install transmission pipe for raw water (Garchitorena WTP)	Production Network	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	420,000.00	-	420,000.00	Installation of water treatment plant facilities
N/A	Procurement of various I.T. & office equipment	Operations, Admin & PEMD	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	Corporate Budget	595,000.00	-	595,000.00	for office use
N/A	Procurement of read and bill and gadget w/ complete accessories and program application	Billing	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	150,000.00	-	150,000.00	for billing office use
N/A	Procurement of Sleeve Type Coupling	Distribution Network	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	105,000.00	-	105,000.00	for Distribution Network use
N/A	Procurement of Chlorine Dosing Pump	Operations	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	662,000.00	-	662,000.00	for Production Network equipment
N/A	Installation of distribution lines 2" in Buracan, Sagnay, C.S.	Production Network	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	750,000.00	-	750,000.00	Distribution Network extension
N/A	Installation of Booster Pump at Brgy. Union, Tinambac, C.S.	Distribution Network	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	600,000.00	-	600,000.00	Distribution Network improvements
N/A	Installation of Additional Fire Hydrants in Tigaon, Goa & San Jose	Distribution Network	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	110,000.00	-	110,000.00	Distribution Network improvements
N/A	Installation of Isolation Valves in Tigaon & Sagnay Distribution Network	Distribution Network	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	277,559.00	-	277,559.00	Distribution Network improvements
N/A	Rehab/improve access road in Presentacion & T/S WTP	Distribution Network	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	Corporate Budget	400,000.00	-	400,000.00	Water Treatment Plant Improvements
N/A	Purchase of Meals	PEMD & Admin	NP-53.9 - Small Value Procurement	1st, 2nd 3rd & 4th Quarter	N/A	1st, 2nd 3rd & 4th Quarter	1st, 2nd 3rd & 4th Quarter	Corporate Budget	1,439,755.00	1,439,755.00	-	for various PDA activities

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N/A	Purchase of Various sizes Tarpaulin	PEMD & Admin	NP-53.9 - Small Value Procurement	1st, 2nd 3rd & 4th Quarter	N/A	1st, 2nd 3rd & 4th Quarter	1st, 2nd 3rd & 4th Quarter	Corporate Budget	38,501.10	38,501.10	-	for various PDA activities
N/A	Purchase of Official Receipt	Cash Section	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	288,200.00	288,200.00	-	for Collection Center offices use
N/A	Purchase of Curtain	Admin	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	6,800.00	6,800.00	-	for Admin office use
N/A	Labor Services for Books and Ors binding	Accounting	NP-53.9 - Small Value Procurement	4th Quarter 2018	N/A	4th Quarter 2018	4th Quarter 2018	Corporate Budget	27,170.00	27,170.00	-	for bookbinding
N/A	Purchase of Thermal Paper	Billing	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	Corporate Budget	139,579.00	139,579.00	-	for read and bill use
N/A	Purchase of 150 Pails of Chlorine	Production Network	NP-53.9 - Small Value Procurement	4th Quarter 2018	N/A	4th Quarter 2018	4th Quarter 2018	Corporate Budget	982,500.00	982,500.00	-	for water treatment plant use
N/A	Purchase of various Chemicals for water testing	Production Network	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	37,500.00	37,500.00	-	for water quality testing
N/A	Purchase of various spare parts and supplies	Production Network	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	376,630.00	376,630.00	-	for genset and WTP equipment use
N/A	Purchase of various tools, equipment and other accessories	Production Network	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	99,754.00	99,754.00	-	for Production Network use
N/A	Purchase of various tools, equipment and other accessories	Distribution Network	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	156,568.98	156,568.98	-	for Distribution Network use
N/A	Purchase of Various Plumbing Materials	Distribution Network	NP-53.9 - Small Value Procurement	1st, 2nd 3rd & 4th Quarter	N/A	1st, 2nd 3rd & 4th Quarter	1st, 2nd 3rd & 4th Quarter	Corporate Budget	710,695.15	710,695.15	-	for Distribution Network use
N/A	Purchase of various hardware materials	Distribution Network	NP-53.9 - Small Value Procurement	1st, 2nd 3rd & 4th Quarter	N/A	1st, 2nd 3rd & 4th Quarter	1st, 2nd 3rd & 4th Quarter	Corporate Budget	57,890.91	57,890.91	-	for repair and maintenance of Distribution Network
N/A	Purchase of Collared Jacket, Polo Shirt & T-Shirt	PEMD	NP-53.9 - Small Value Procurement	1st, 2nd 3rd & 4th Quarter	N/A	1st, 2nd 3rd & 4th Quarter	1st, 2nd 3rd & 4th Quarter	Corporate Budget	381,377.18	381,377.18	-	for Project Implementation and Development Activities
N/A	Purchase of various Workshop & training materials	PEMD	NP-53.9 - Small Value Procurement	1st, 2nd 3rd & 4th Quarter	N/A	1st, 2nd 3rd & 4th Quarter	1st, 2nd 3rd & 4th Quarter	Corporate Budget	184,222.67	184,222.67	-	for Project Implementation and Development Activities
N/A	Purchase of plaques	PEMD	NP-53.9 - Small Value Procurement	1st & 4th Quarter	N/A	1st & 4th Quarter	1st & 4th Quarter	Corporate Budget	154,000.00	154,000.00	-	for Project Implementation and Development Activities
N/A	Purchase of commemorative fountain/sign pens	PEMD	NP-53.9 - Small Value Procurement	4th Quarter 2019	N/A	4th Quarter 2019	4th Quarter 2019	Corporate Budget	66,000.00	66,000.00	-	for Project Implementation and Development Activities
N/A	Purchase of personalized Wallet Card Flashdrives w/ logo design	PEMD	NP-53.9 - Small Value Procurement	4th Quarter 2019	N/A	4th Quarter 2019	4th Quarter 2019	Corporate Budget	233,750.00	233,750.00	-	for Project Implementation and Development Activities
N/A	Purchase of Customized Planner Notebook	PEMD	NP-53.9 - Small Value Procurement	4th Quarter 2019	N/A	4th Quarter 2019	4th Quarter 2019	Corporate Budget	143,330.00	143,330.00	-	for Project Implementation and Development Activities
N/A	Purchase of Mugs w/ Design	PEMD	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	4,290.00	4,290.00	-	for Project Implementation and Development Activities
N/A	Purchase of various Medicine	PEMD	NP-53.9 - Small Value Procurement	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	141,758.38	141,758.38	-	Operation Reach-out 2019
N/A	Purchase of consumables	Admin	Direct Contracting	1st, 2nd 3rd & 4th Quarter	N/A	1st, 2nd 3rd & 4th Quarter	1st, 2nd 3rd & 4th Quarter	Corporate Budget	81,695.90	81,695.90	-	for office use
N/A	Lease of Venue	PEMD	NP-53.10 Lease of Real Property and Venue	1st Quarter 2019	N/A	1st Quarter 2019	1st Quarter 2019	Corporate Budget	7,990.00	7,990.00	-	Operation Reach-out 2019
N/A	Purchase of labor & materials for various repair and maintenance of service vehicles	Admin, Operations & PEMD	NP-53.9 - Small Value Procurement	1st, 2nd 3rd & 4th Quarter	N/A	1st, 2nd 3rd & 4th Quarter	1st, 2nd 3rd & 4th Quarter	Corporate Budget	600,000.00	600,000.00	-	for repair and maintenance of various service vehicles
N/A	Purchase of labor & materials for various repair and maintenance of Facilities	Admin, Operations & PEMD	NP-53.9 - Small Value Procurement	1st, 2nd 3rd & 4th Quarter	N/A	1st, 2nd 3rd & 4th Quarter	1st, 2nd 3rd & 4th Quarter	Corporate Budget	2,000,000.00	2,000,000.00	-	for repair and maintenance of various PDA facilities
TOTAL									28,114,888.27	15,227,388.27	12,887,500.00	

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