



Partido Development Administration  
Created Under R.A. 7820

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	WATER TREATMENT PLANT AND OFFICE IMPROVEMENTS/REHABILITATION																		
	Improvement of Toilet (Dormintory and VIP Room)	Operations	NP-SVP	First Quarter											PDA Funds	25,000.00		25,000.00	
	Improvement of Personnel Office	Personnel	NP-SVP	First Quarter											PDA Funds	150,000.00		150,000.00	
	Improvement of Internal Audit Office	Internal Audit	NP-SVP	First Quarter											PDA Funds	50,000.00		50,000.00	
	Improvement of PDA Board Room	Admiin.	NP-SVP	First Quarter											PDA Funds	25,000.00		25,000.00	
	Installation of generator set																		
	Installation of Genset, 125KVA/440VAC, WTP-Pres	Production	Public Bidding	First Quarter											PDA Funds	1,200,000.00		1,200,000.00	
	Rehabilitation/improvement of access road to various WTP																		
	Lagonoy Access road/river crossing	Production	Public Bidding	First Quarter											PDA Funds	1,750,000.00		1,750,000.00	
	Presentacion access road	Production	NP-SVP	First Quarter											PDA Funds	200,000.00		200,000.00	
	Tigaon Access Road	Production	NP-SVP	First Quarter											PDA Funds	100,000.00		100,000.00	
	Rehabilitation of various WTP Facilities																		
	Rehabilitation of Water Intake Pipe, WTP-Presentation	Production	NP-SVP	First Quarter											PDA Funds	500,000.00		500,000.00	
	Rehabilitation/Improvement of WTP Building/Facility	Production	NP-SVP	First Quarter											PDA Funds	500,000.00		500,000.00	
	Rehabilitation of WTP HV Transformer Shed	Production	NP-SVP	First, Second & Third Quarter											PDA Funds	100,000.00		100,000.00	
	Installation of Overhead Elec. Cable for RW Pump, WTP-Pres	Production	NP-SVP	First Quarter											PDA Funds	300,000.00		300,000.00	
	Installation of additional transmission pipe, WTP-Goa	Production	NP-SVP	First Quarter											PDA Funds	850,000.00		850,000.00	
	FURNITURES, FIXTURES, OFFICE & I.T. EQUIPMENT																		
	Aircondition, window type, 2HP	Operations/ PEMD	Shopping	First & Second Quarter											PDA Funds	60,000.00		60,000.00	
	Aircondition, split type, inverter	Personnel	Shopping	First Quarter											PDA Funds	50,000.00		50,000.00	
	Biometrics	Personnel	Shopping	First Quarter											PDA Funds	150,000.00		150,000.00	
	Desktop Computer	Internal Audit/ Accounting/ Property	Shopping	First, Second & Third Quarter											PDA Funds	150,000.00		150,000.00	
	Desktop Computer	Billing	Shopping	Second & Fourth Quarter											PDA Funds	56,000.00		56,000.00	
	Desktop Computer	Operations	Shopping	First Quarter											PDA Funds	30,000.00		30,000.00	
	Desktop Computer	Cash	Shopping	First & Third Quarter											PDA Funds	105,000.00		105,000.00	
	Laptop	PEMD/ Production	Shopping	First Quarter											PDA Funds	100,000.00		100,000.00	
	Laptop	Operations	Shopping	First Quarter											PDA Funds	70,000.00		70,000.00	
	Read and Bill Gadget (with complete accessories and program)	Billing	Shopping	Second Quarter											PDA Funds	282,000.00		282,000.00	

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	Printer for R & B Gadget (with complete accessories and program)	Billing	Shopping	Second Quarter												PDA Funds	210,000.00		210,000.00	
	Printer, Dot Matrix, Epson Fx2175	Billing	Shopping	Second Quarter												PDA Funds	30,000.00		30,000.00	
	Printer, 3 in 1 (with scanner)	Billing	Shopping	Second Quarter												PDA Funds	15,000.00		15,000.00	
	Projector	PEMD	Shopping	First Quarter												PDA Funds	30,000.00		30,000.00	
	Projector	Billing	Shopping	First Quarter												PDA Funds	64,000.00		64,000.00	
SERVICE VEHICLES																				
	2 units Utility Vehicles	Operations	Public Bidding	First Quarter												PDA Funds	1,600,000.00		1,600,000.00	
WTP EQUIPMENT/MACHINE																	-			
	Submersible Pump, SP 17-2 with motor, WTP-Gar	Production	NP-SVP	First Quarter												PDA Funds	100,000.00		100,000.00	
	Submersible Pump, SP 30-3 with motor, WTP-Pres	Production	NP-SVP	First Quarter												PDA Funds	150,000.00		150,000.00	
	Submersible Motor, 15HP x 440VAC	Production	NP-SVP	First Quarter												PDA Funds	100,000.00		100,000.00	
	Submersible Motor, 5HP x 440VAC	Production	NP-SVP	First Quarter												PDA Funds	60,000.00		60,000.00	
	Electronic Governor, Volvo/Tad 1232	Production	NP-SVP	Second Quarter												PDA Funds	250,000.00		250,000.00	
	Auto Voltage Regulator, Leroy Somer/R230	Production	NP-SVP	Second Quarter												PDA Funds	120,000.00		120,000.00	
	Grasscutter	Production	Shopping	Second Quarter												PDA Funds	40,000.00		40,000.00	
	Pressure Washer	Production	Shopping	Second Quarter												PDA Funds	15,000.00		15,000.00	
	Bonnet Assy. Swing-Chk Valve, DN100	Production	NP-SVP	First Quarter												PDA Funds	180,000.00		180,000.00	
	Bonnet Assy. Swing-Chk Valve, DN80	Production	NP-SVP	First Quarter												PDA Funds	100,000.00		100,000.00	
WATER SERVICE CONNECTION MATERIALS/FITTINGS AND EQUIPMENT; NC II MOCK-UP INSTALLATION																				
	315mm (12") PVC Pipes Series 8, Class-150 x 6m	Network Distribution	Shopping	First Quarter												PDA Funds	210,000.00		210,000.00	
	400mm CI Sleeve Type Couplings	Network Distribution	Shopping	First Quarter												PDA Funds	194,250.00		194,250.00	
	355mm CI Sleeve Type Couplings	Network Distribution	Shopping	First Quarter												PDA Funds	168,000.00		168,000.00	
	Jumping Jack Compactor	Network Distribution	Shopping	First Quarter												PDA Funds	25,000.00		25,000.00	
	Cutting Outfit Set with oxygen/acetylene cylinder	Network Distribution	Shopping	First Quarter												PDA Funds	20,000.00		20,000.00	
	Plumbing Mock-up Installation for NC II Training	Network Distribution	NP-SVP	First Quarter												PDA Funds	150,000.00		150,000.00	
DISTRIBUTION NETWORK EXTENSIONS & IMPROVEMENTS/REHABILITATION																				
	Rehabilitation and repair of distribution lines in Binalay to Camagong, Tinambac, C.S.	Network Distribution	Shopping & NP-SVP	First Quarter												PDA Funds	200,000.00		200,000.00	
	Insttallation of lateral lines in Buenavista, Tinambac, C.S.	Network Distribution	Shopping & NP-SVP	Third Quarter												PDA Funds	100,000.00		100,000.00	
	Insttallation of lateral lines in Magtang, Tinambac, C.S.	Network Distribution	Shopping & NP-SVP	Third Quarter												PDA Funds	30,000.00		30,000.00	
	Insttallation of lateral lines in Caglliliog, Tinambac, C.S.	Network Distribution	Shopping & NP-SVP	Third Quarter												PDA Funds	150,000.00		150,000.00	
	Construction of storage tank in Canayonan, Tinambac	Network Distribution	Public Bidding & NP	Second Quarter												PDA Funds	2,500,000.00		2,500,000.00	
	Installation of lateral lines in Sitio Boncao, San Roque, Lagonov. C.S.	Network Distribution	Shopping & NP-SVP	First Quarter												PDA Funds	150,000.00		150,000.00	



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	Installation of lateral lines in Pasay Road, Matacla, Goa, C.S.	Network Distribution	Shopping & NP-SVP												PDA Funds	200,000.00		200,000.00	
	Installation of lateral lines in Digidigon, Goa, C.S.	Network Distribution	Shopping & NP-SVP												PDA Funds	40,000.00		40,000.00	
	Installation of lateral lines in Zone 2, Dolo, San Jose, C.S.	Network Distribution	Shopping & NP-SVP												PDA Funds	40,000.00		40,000.00	
	Installation of lateral lines in Zone 2, Sabang, San Jose, C.S.	Network Distribution	Shopping & NP-SVP												PDA Funds	25,000.00		25,000.00	
	Replacement of PRV diaphragm 315mm (12") in Goa, C.S.	Network Distribution	Shopping & NP-SVP												PDA Funds	120,000.00		120,000.00	
	Installation of additional distribution lines in Buracan, Sagnay, C.S.	Network Distribution	Shopping & NP-SVP												PDA Funds	450,000.00		450,000.00	
	Installation of Distribution Network Mother Meters	Network Distribution	Public Bidding & NP												PDA Funds	1,500,000.00		1,500,000.00	
	Installation of Distribution Isolation Valves	Network Distribution	Public Bidding & NP												PDA Funds	1,800,000.00		1,800,000.00	
	Installation of additional Pressure Reducing Valves	Network Distribution	Public Bidding & NP												PDA Funds	2,000,000.00		2,000,000.00	
	<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>																		
	Office Supplies	PDA	Shopping/PS DBM/NP-SVP												PDA Funds	4,953,371.00	4,953,371.00		
	Supply and Delivery of Water Meter	Operations	Public Bidding												PDA Funds	1,500,000.00	1,500,000.00		
	Supply and Delivery of Aluminum Sulfate & Calcium Hypochlorite	Operations	Public Bidding												PDA Funds	2,142,500.00	2,142,500.00		
	Supply and Delivery of Various Plumbing Materials	Operations	Public Bidding												PDA Funds	3,022,000.00	3,022,000.00		
	Communication Services	PDA	Direct Contracting												PDA Funds	580,499.00	580,499.00		
	Fuel, Oil and Lubricants	PDA	Shopping/ Direct Contracting												PDA Funds	2,530,800.00	2,530,800.00		
	Janitorial Services	Admin	NP-SVP												PDA Funds	192,000.00	192,000.00		
	Security Services	Admin	NP-SVP												PDA Funds	192,000.00	192,000.00		
	Repair and Maintenance - Vehicles	PDA	Shopping/ NP-SVP												PDA Funds	1,000,000.00	1,000,000.00		
	Repair and Maintenance - Facilities	PDA	Shopping/ NP-SVP												PDA Funds	1,500,000.00	1,500,000.00		
	Water, Illumination & Power Services	PDA	Direct Contracting												PDA Funds	9,500,000.00	9,500,000.00		
	Training & Seminar Expenses	PDA	Shopping/ NP-SVP												PDA Funds	851,600.00	851,600.00		
	<b>TOTAL</b>															<b>47,904,020.00</b>	<b>27,964,770.00</b>	<b>19,939,250.00</b>	

Prepared by:

  
 CATHERINE C. PADIN  
 BAC Secretary

Certified Correct:

  
 ANGELICA P. REGONDOLA  
 BAC Chairperson

Approved by:

  
 RAMON F. FUENTESBELLA  
 Administrator I