



Republic of the Philippines  
**PARTIDO DEVELOPMENT ADMINISTRATION**  
Created under RA 7820 as amended by RA 8989

2016

# Annual Report

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# 2016

PARTIDO DEVELOPMENT ADMINISTRATION

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## Annual Report





# *Vision*

By 2020, Partido Development Administration (PDA) envisions a district where the quality of life is comparable with the Lone district of the Province of Catanduanes.

# *Mission*

To attain its corporate vision, the PDA shall catalyze industry and commerce through upgrading of human resources, enhancement of LGU capability, construction of basic socio-economic infrastructure, operation of pioneering business, preserving and safeguarding the environment.

## *Quality Policy*

PDA commits to provide excellent services and continue to implement innovative and sustainable programs with the intent of improving lives and accelerating the development of Partido Area.



# Message

**T**his Annual Report is a compendium of our 2016 accomplishments as the only district planning, coordinating and implementing body in the country.

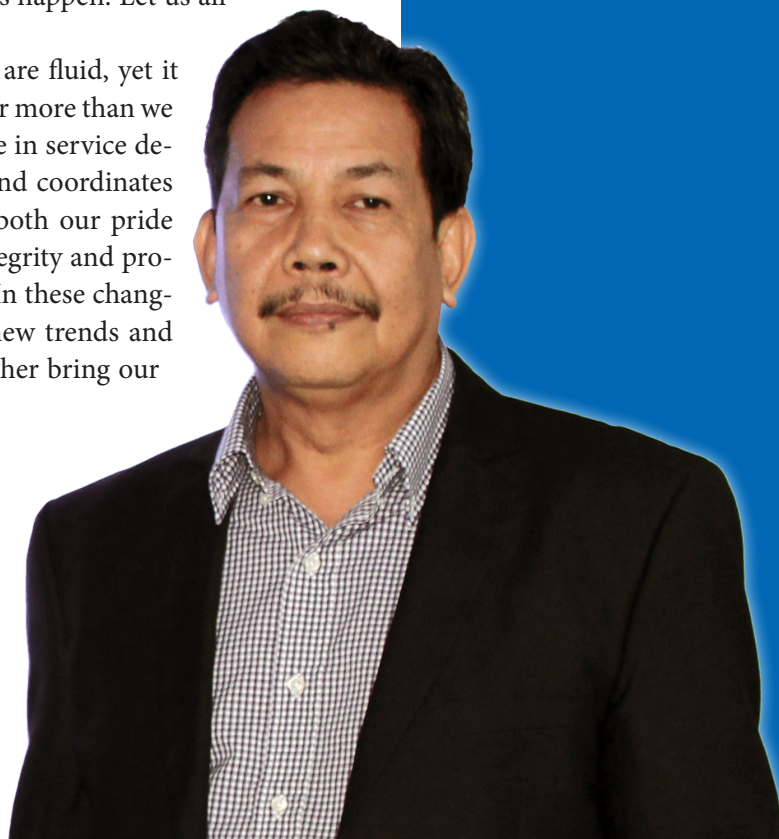
In support of the new administration under the leadership of President Rodrigo Duterte, we realigned our development agenda to keep our targets consistent with the thrust of the national government. This report incorporates our accomplishments aligned with such agenda.

While we have exercised more prudence in attaining our targets, we further strengthened our continuing linkage with our program partners, and welcome new partnerships as we defined new development frontiers that are consistent with our mandate. Our flagship programs on water, coastal resource management, education and health have already been well-established. It is about time that we explore new horizons.

We are particularly proud that we have gained positive income for 2016, and we are excited to continue this positive trend in the coming years. Along this line, I commend the PDA employees who made the extra effort and walked the extra mile to make this happen. Let us all continue this optimistic trend.

We are at a crossroad where things are fluid, yet it holds an interesting challenge for us to deliver more than we have committed in our pursuit for excellence in service delivery. As a unique organization that plans and coordinates trans-municipal programs in Partido, it is both our pride and responsibility to attain a standard of integrity and professionalism that may be worth replicating. In these changing times, we need to keep abreast of the new trends and innovations in service delivery that will further bring our agency to new heights.  
Onward, Partido!

**RAMON F. FUENTEBELLA C.E., M.M.**  
Administrator I





## PDA ORGANIZATIONAL CHART



**ENGR. RAMON F. FUENTEBELLA**  
PDA- Administrator I



**RECHA ISABEL P. QUINN**  
Division Chief I  
Planning, Evaluation & Monitoring  
Division



**ANGELICA P. REGONDOLA**  
Division Chief I  
Administration & Finance Division



**OSCAR BENICIO C. PEÑAFLORIDA**  
Division Chief I  
Operation Division



## PDA PERSONNEL





# POLICY MAKING BODY

The PDA Board of Directors

*“The affairs and business of the Administration shall be directed and its properties managed and preserved unless otherwise provided by this Act by a Board of Directors hereinafter referred to as the Board.”*

*-RA 7820 Section 7*





## POLICY MAKING BODY

### PDA BOARD MEETING



Congressman Arnulfo P. Fuentesbella initiates the Oath taking ceremony of the newly elected Board of Directors last September 02, 2016.

The Board of Directors sits as the policy-making body of the PDA. This 22-member board meets regularly and is composed of the ten mayors from the member-municipalities as ex-officio members, one private sector representative from each of the member-municipalities selected from among duly organized non governmental organizations (NGOs) and sectoral associations, the incumbent congressman of the 4th district and the PDA Administrator. A total of thirteen (13) Board Resolutions were passed in 2016.

## PDA BOARD OF DIRECTORS

|                                  |                           |
|----------------------------------|---------------------------|
| Chairman                         | Hon. Jimmy Deleña         |
| Co-Chairman/ Congressman         | Hon. Arnulfo Fuentesbella |
| Vice-Chairman/ PDA Administrator | Engr. Ramon Fuentesbella  |

| MUNICIPALITY | Mayor / Ex-officio members     | Private Sector Representative |
|--------------|--------------------------------|-------------------------------|
| Tigaon       | Hon. Pamela Rinah Fuentesbella | Dir. Cesar Lee                |
| Sagñay       | Hon. Evelyn Fuentesbella       | Dir. Francisco Briguera       |
| Goa          | Hon. Raquel Lim                | Dir. Rodolfo Belleza          |
| Tinambac     | Hon. Ruel Tuy                  | Dir. Amaro del Castillo       |
| Siruma       | Hon. Sandy Ondis               | Dir. Wenefredo Beleno         |
| Garchitorena | Hon. Nelson Bueza              | Dir. Joel Corbito             |
| Presentacion | Hon. Jimmy Deleña              | Dir. William Relleta          |
| San Jose     | Hon. Antonio Chavez            | Dir. Audie Concina            |
| Lagonoy      | Hon. Delfin Pilapil Jr.        | Dir. Jose Manuel de Hitta II  |
| Caramoan     | Hon. Marilyn Cordial           | Dir. Pedro Cordis             |



## 2016 Board Resolutions

| No.  | TITLE   | DATE APPROVED     | REMARKS         |
|------|---|-------------------|-----------------|
| BR1  | RESOLUTION AUTHORIZING PDA ADMINISTRATOR RAMON F. FUENTEBELLA TO ENTER INTO A MEMORANDUM OF AGREEMENT FOR AND IN BEHALF OF PARTIDO DEVELOPMENT ADMINISTRATION, WITH THE PHILIPPINE POSTAL SAVINGS BANK, INC.-TIGAON BRANCH FOR THE SALARY LOAN PROGRAM UNDER THE ENHANCEMENT OF THE FINANCIAL ASSISTANCE FACILITY   | January, 2016     | Regular Meeting |
| BR2  | RESOLUTION ADOPTING THE CY 2015 PERFORMANCE BASED-BONUS SYSTEM FOR PARTIDO DEVELOPMENT ADMINISTRATION IN ACCORDANCE WITH EXECUTIVE ORDER NO. 80, s 2012 AND GCG MEMORANDUM CIRCULAR NO. 2014-05   | February 26, 2016 | Regular Meeting |
| BR3  | RESOLUTION AUTHORIZING PDA ADMINISTRATOR RAMON F. FUENTEBELLA TO ENTER INTO TRANSACTIONS AND CONTRACTS WITH PHILIPPINE LONG DISTANCE TELEPHONE COMPANY (PLDT), AND ITS WHOLLY/PARTLY OWNED SUBSIDIARIES AND/OR AFFILIATES INCLUDING BUT NOT LIMITED TO SMART COMMUNICATION, INC. (SMART), HEREIN REFERRED TO INDIVIDUAL OR COLLECTIVE AS THE "PLDT GROUP", TO AVAIL OF ITS WIRELINE AND WIRELESS SERVICES, SMS, GPRS, AND OTHER PRESENT OR FUTURE PRODUCT, FACILITIES AND SERVICES AS MAY DEEM REASONABLE, PROPER AND BENEFICIAL FOR THE INTEREST OF PARTIDO DEVELOPMENT ADMINISTRATION (PDA) | February 26, 2016 | Regular Meeting |
| BR4  |   |                   |                 |
| BR5  | RESOLUTION APPROVING THE PROPOSED ADDITIONAL ROAD NETWORK FOR PARTIDO   | March 29, 2016    | Regular Meeting |
| BR6  | RESOLUTION APPROVING THE FORMULATION OF A DISASTER RISK REDUCTION AND CLIMATE CHANGE ADAPTATION PROGRAM FOR PARTIDO DISTRICT  | June 6, 2016      | Regular Meeting |
| BR7  | RESOLUTION BY REFERENDUM EXPRESSING SYMPATHY AND CONDOLENCE TO THE BEREAVED FAMILY OF THE LATE DR. JOSE P. CLEDERA  | March 30, 2016    | Regular Meeting |
| BR8  | RESOLUTION APPROVING THE PROPOSAL PDA CORPORATE BUDGET FOR F/Y 2017 AMOUNTING TO EIGHTY FIVE MILLION SEVEN HUNDRED THIRTY NINE THOUSAND EIGHT HUNDRED TWENTY SIX (85,739,826) PESOS   | October 14, 2016  | Regular Meeting |
| BR9  | RESOLUTION AUTHORIZING ADMINISTRATOR RAMON FUETEBELLA, TO RECEIVE AND ACCEPT DONATION FROM DEPARTMENT OF SCIENCE AND TECHNOLOGY SPECIAL EDUCATION INSTITUTE (DOST-SEI) IN FAVOR OF THE PARTIDO DEVELOPMENT ADMINISTRATION   | October 14, 2016  | Regular Meeting |
| BR10 | RESOLUTION DESIGNATING SOCORRO GREGORIA MARANAN AND RACHEL ANN PAMOR AS PARTIDO DEVELOPMENT ADMINISTRATIONS (PDA) AUTHORIZED ACCOUNT USER FOR THE ELECTRIFICATRONIC FILING AND PAYMENT SYSTEM (EEPS) IN COMPLIANCE WITH BIR REVENUE REGULATION NO.10-2014 ISSUED ON DECEMBER 10-2014  | October 14, 2016  | Regular Meeting |
| BR11 | RESOLUTION REQUESTING THE PHILIPPINE CHARITY SWEEPSTAKES OFFICE (PCSO) FOR DIALYSIS MACHINES AND ONE UNIT OF AMBULANCE TO BE USED BY PDA IN RESPONDING TO EMERGENCIES CAUSED BY NATURAL AND MAN-MADE CALAMITIES AND ALSO AS SERVICE VEHICLE TO ENSURE AVAILABILITY OF TRANSPORTATION DURING EMERGENCY AND OTHER MEDICAL SERVICES  | December 2, 2016  | Regular Meeting |
| BR12 | RESOLUTION ENDORSING TO THE REGIONAL DEVELOPMENT COUNCIL (RDC) FOR THE INCORPORATION INTO THE BICOL REGIONAL DEVELOPMENT PLAN THE ESTABLISHMENT OF THE PARTIDO AIRPORT, COMPLETION OF THE GAPS OF THE PARTIDO CIRCUMFERENTIAL ROAD, LAHUY GROUP OF ISLAND (TOURISM ZONE) ACCESS ROAD DEVELOPMENT, PARTIDO ROAD NETWORK IMPROVEMENT, PARTIDO RAILWAY DEVELOPMENT, PARTIDO SEA GATEWAYS DEVELOPMENT, ESTABLISHMENT OF TOURIST SERVICE CENTERS, AND THE IMPROVEMENT OF THE UTILITIES IN LAHUY AND ATULAYAN ISLANDS (TOURISM ZONES)   | December 9, 2016  | Special Meeting |
| BR13 | RESOLUTION APPROVING THE FOLLOWING PROJECTS: PARTIDO HEALTH ALLIANCE PROGRAM, ESTABLISHMENT OF DIALYSIS CENTER IN PARTIDO, PARTIDO INVESTMENT PROMOTION, RANGAS RIVER MINH-HYDROPOWER PROJECT, REINVENTING CONDUCT OF CAREER GUIDANCE FOR PUBLICS IN PARTIDO, CONSTRUCTION OF ADDITIONAL WATER SOURCE FOR SAÑAY-TIGAON WATER SYSTEM   | December 16, 2016 | Special Meeting |



# PLANNING & COORDINATING MECHANISM

*The Municipal Planning and Development Coordinator of the member-municipalities shall be involved in the day-to-day operations of the Administration.*

*-RA 7820 Section 9*





# PLANNING & COORDINATING MECHANISM

## TECHNICAL COMMITTEE



Mandated by Republic Act 7820, the Technical Committee is involved in the day-to-day operations of the PDA by serving as the technical arm of the PDA Board of Directors in planning and implementation of projects in the municipalities of Partido. For the year 2016, the Technical Committee held meetings with guests from various agencies who presented their different projects and programs and interventions in Partido area. The committee also provided recommendations on the PDA's ongoing projects and plans.

Composed of the ten Municipal Planning and Development Coordinators in Partido the technical committee gather regularly to discuss plans and programs of the PDA together with the intervention of other government and non-government agencies. As most of the plans and programs of the LGUs are conceptualized and implemented through the office of the MPDCs, their technical capabilities are highly regarded in project planning and implementation. Thus, their recommendations in PDA projects which require LGU inputs are critical in ensuring that the goals are achieved.



During the first Technical Committee meeting last January 7, 2016



Dr. Acelita Llorin of Isarog Medical Research Foundation discussing some pointers for Operation Reach-out 2016 together with MPDCs, MHOs and DOH.





## PLANNING & COORDINATING MECHANISM TECHNICAL COMMITTEE



January 22, 2016. PDA Technical Committee meeting with MPDCs, MDRMMO and Mun. Engrs., during the assessment of the phases of implementation on Disaster Risk Reduction and Identification of gaps, needs & unified strategies to implement DRR-Climate Change Adaptation in Partido district.



February 24, 2016. A Technical Committee meeting together with the DOTR's representatives, MPDCs and Municipal Engineers. The PDA initiate the initial assessment of the current state of transportation in Partido in preparation to the Local Transportation Plan.

Drafting of the existing transportation system in the ten municipalities participated in by the LGU representatives.



Representative from the DOST orienting the participants on RxBOX Program and Community Health Information Tracking System (CHITS).

June 16, 2016. PDA Technical Committee Meeting with MPDCs, MHOs DOH, DOST and ADRA discussing the delivery of health and sanitation services in Partido district.





## PLANNING & COORDINATING MECHANISM

### CONVERGENCE EFFORTS

August 25, 2016 & September 2, 2016



### TECHNICAL COMMITTEE MEMBERS

| MUNICIPALITY        | Municipal Planning & Development Coordinator                                     |
|---------------------|--|
| <u>Tigaon</u>       | <u>Francisco Oraa, III</u>   |
| <u>Sagñay</u>       | <u>Sheila Beatriz Barroga</u>  |
| <u>Goa</u>          | <u>Engr. Rolando Narvaez</u>   |
| <u>Tinambac</u>     | <u>Engr. Diego Bayonito</u>  |
| <u>Siruma</u>       | <u>Fausto Romero, Jr.</u>  |
| <u>Garchitorena</u> | <u>Arch. Ronnie Alarte</u>   |
| <u>Presentacion</u> | <u>Ebenezer Presentacion</u>   |
| <u>San Jose</u>     | <u>Engr. Jose Chito Milante</u>  |
| <u>Lagonoy</u>      | <u>Engr. Lany Pesimo</u>   |
| <u>Caramoan</u>     | <u>Engr. Romeo Cepeda</u>  |
| <u>Facilitator</u>  | <u>Recha Isabel P. Quinn</u><br>DC-I, Planning, Evaluation & Monitoring Division |

On August 25, 2016. The PDA Co-Chairman, Congressman Arnulfo Fuentesbella tasked the PDA thru the PDA Board of Directors, to invite all government agencies to present their specific previous, existing and future programs for Partido, with the end-in-view of harmonizing and complementing efforts to ensure maximization of outputs. It was attended by heads of several agencies who discussed their agency mandates and interventions in Partido. During the meeting, it was agreed that succeeding meeting will be held to discuss in detail the specific interventions and define areas of implementation and partnership with the PDA towards better, more efficient service delivery.

Hence, on September 2, 2016, another meeting with the agencies' technical persons was conducted by the PDA, wherein the PDA and the agencies agreed that the PDA shall come up with a detailed mapping of the various agencies, to identify gaps and recommend the appropriate interventions.



## PLANNING & COORDINATING MECHANISM

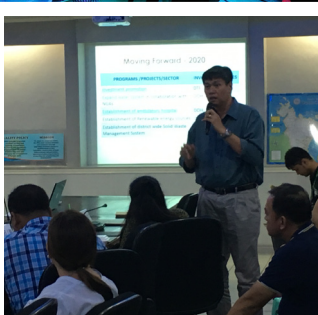
### CONVERGENCE EFFORTS



Different agencies presented their updates on their programs, projects and interventions within Partido District.



Mrs. Recha Isabel P. Quinn of PDA Planning, Evaluation & Monitoring Division presented the Briefing of Partido and updated status of the PDA projects in Partido.



#### PARTICIPATING AGENCIES IN CONVERGENCE MEETING

|                                   |                                |
|-----------------------------------|--------------------------------|
| <input type="checkbox"/> BFAR     | <input type="checkbox"/> DILG  |
| <input type="checkbox"/> DAR      | <input type="checkbox"/> DOLE  |
| <input type="checkbox"/> DENR-EMB | <input type="checkbox"/> DOT   |
| <input type="checkbox"/> NHA      | <input type="checkbox"/> DPWH  |
| <input type="checkbox"/> NIA      | <input type="checkbox"/> DSWD  |
| <input type="checkbox"/> ATI      | <input type="checkbox"/> DTI   |
| <input type="checkbox"/> CENRO    | <input type="checkbox"/> NFA   |
| <input type="checkbox"/> DA       | <input type="checkbox"/> PCA   |
| <input type="checkbox"/> DOH      | <input type="checkbox"/> PSU   |
| <input type="checkbox"/> DepEd    | <input type="checkbox"/> TESDA |



## PLANNING & COORDINATING MECHANISM TECHNICAL COMMITTEE



September 13, 2016 together with the MPDCs, MHOs and DOH representatives the PDA facilitated a meeting on Anti Drugs campaign in Partido.



DOH representatives discussing the Red Orchid Program



December 02, 2016 Technical Committee Meeting with MPDCs, MHOs and DOH and planning the annual Operation Reach-out for 2017 facilitated by the PDA and Isarog Medical Research Foundation.



Dr. Acelita Llorin with Dr. Rey Millena of DOH addressing some medical issues concerning the struggles of some patients in Camarines Sur.







# QUALITY EDUCATION Program

*"A Program (Education for all Program) shall be developed to enhance the quality of education in the district. Major component of the program, therefore, shall include, among others, construction and rehabilitation of primary and secondary school buildings and provision of modern aids and tools for efficient learning, establishment of science laboratory and libraries, and the enhancement of the teaching capabilities."*

*-Partido Master Plan*





*"Upgrading of Human Resources"*

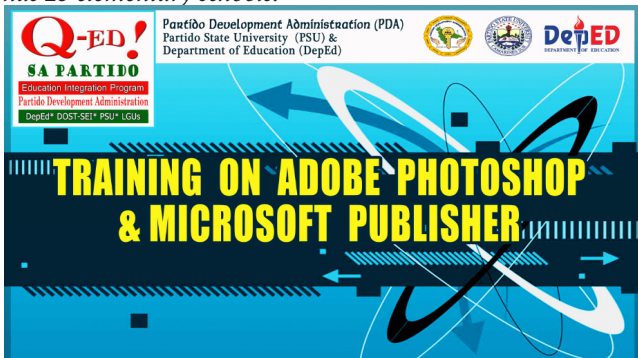
# COMPUTER LITERACY

## Training on Photoshop & Microsoft Publisher for Teachers



**Q-ED!**  
**SA PARTIDO**  
 Education Integration Program  
 Partido Development Administration

**P**artido State University, Goa, Camarines Sur - Consistent with the Quality Education (Q-Ed) sa Partido Program goal of improving the quality of the education sector in the Fourth Congressional district of Camarines Sur (Partido), the Partido Development Administration (PDA) and the Partido State University (PSU) Information Technology Department sponsored a training for selected public school elementary teachers in Tigaon, Camarines Sur. The Tigaon district which requested the training, has 23 elementary schools.



Partido Development Administration together with PSU IT Instructors and participating Elementary School Teachers at Partido State University, Goa Campus.



## COMPUTER LITERACY

### Training on Photoshop & Microsoft Publisher



*Elementary teachers during their hands-on activity on Photo editing session using Photoshop Software.*

The two-day training was held on July 23 and 30, 2016 at the PSU IT laboratory. For the Adobe Photoshop module, a total of 43 teachers were trained, while for the Publisher module, 39 teachers participated. The PDA organized the attendance of participants and arranged the logistical requirements for the training. As counterpart, the PSU mobilized IT teachers to facilitate the training.





# QUALITY EDUCATION

## Mobile Information Technology-Classroom Project



SAN JOSE, CAMARINES SUR - June 20, 2016. Partido Development Administration, in continuing partnership with the Department of Science and Technology – Science Education Institute (DOST-SEI), Department of Education (DepED) and the Partido State University (PSU) kicked off the 2016-2017 school year with the deployment of the Mobile Information Technology Classroom (MITC) project in the public elementary schools in San Jose, Camarines Sur.



Computer Instructor with Elementary pupils of San Jose Central School during the lecture on Computer Literacy.



# QUALITY EDUCATION

Mobile Information Technology-Classroom Project

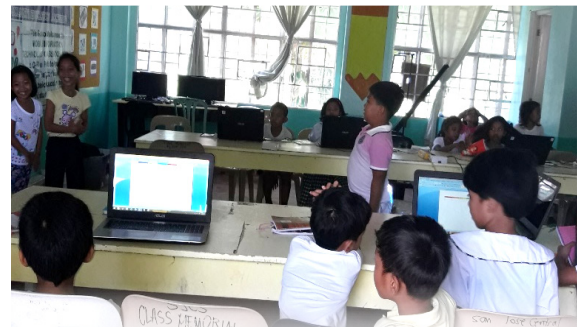
The MITC project started in 2008, and has since provided basic computer literacy to thousands of students, pupils and teachers in the fourth congressional district of Camarines Sur, popularly known as Partido. For the school year 2016-2017, the MITC is deployed in the elementary schools of San Jose, Camarines Sur. The target participants are Grades five and six pupils and the teachers in schools that have signified interest to have the MITC deployed in their respective schools.

## Pre-test and Post-test Evaluation Result

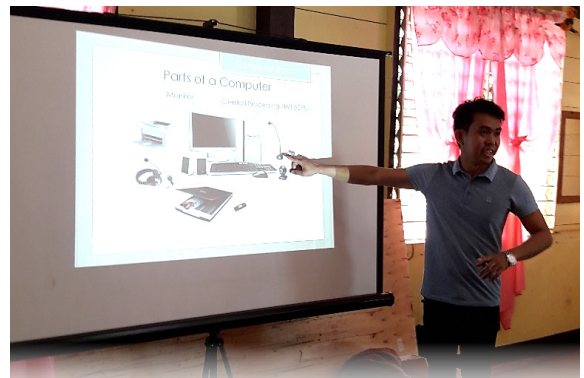
| SCHOOL                     | Deployment Date       | PRE-TEST Respondent s | PRE-TEST Passing rate | POST-TEST Respondent s | POST-TEST Passing rate | PRE-TEST & POST-TEST Variance |
|----------------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|-------------------------------|
| 1. San Jose Central School | Jun-20-16 - Jul-09-16 | 541                   | 80%                   | 541                    | 94%                    | 15%                           |
| 2. Sabang Elem. School     | Jul-18-16 - Jul-22-16 | 183                   | 58%                   | 183                    | 93%                    | 35%                           |
| 3. Dolo Elem. School       | Jul-25-16 - Jul-29-16 | 54                    | 44%                   | 54                     | 100%                   | 56%                           |
| 4. Kinalansan Elem. School | Aug-08-16 - Aug-12-16 | 175                   | 59%                   | 175                    | 85%                    | 25%                           |
| 5. Minoro Elem. School     | Aug-22-16 - Aug-26-16 | 35                    | 37%                   | 35                     | 71%                    | 34%                           |
| 6. Telegrafo Elem. School  | Aug-29-16 - Sep-02-16 | 148                   | 43%                   | 148                    | 85%                    | 43%                           |
| 7. Tambangan Elem. School  | Sep-12-16 - Sep-16-16 | 63                    | 19%                   | 63                     | 90%                    | 71%                           |
| 8. Danlog Elem. School     | Sep-19-16 - Sep-23-16 | 34                    | 50%                   | 34                     | 88%                    | 38%                           |
| Total                      | Jun-20-16 - Sep-23-16 | 1233                  | 49%                   | 1233                   | 88%                    | 40%                           |



San Jose Central School



Sabang Elementary School



Dolo Elementary School

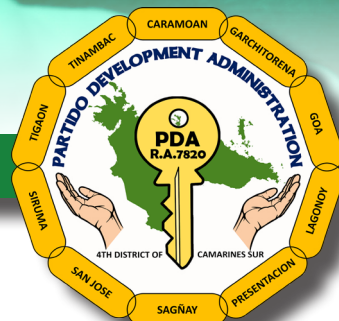




# TOWARDS EXCELLENT Service

PDA commits to provide excellent services and continue to implement innovative and sustainable programs with the intent of improving lives and accelerating the development of Partido Area.

-Quality Policy





# "PURSUING EXCELLENCE IN THE DELIVERY OF SERVICES"

## ISO Consultation and Review



*Review and consultation of the required documents adopting to standards of ISO*



*Mrs. Helen Valle evaluate the necessary documents for ISO compliance*

For 2016, the PDA continued its journey to comply with the requirements for ISO accreditation. With the technical assistance of a certified ISO consultant, the PDA management team developed the quality policy and quality objectives for the year. Similarly, ISO-compliant forms were developed; internal processes were reviewed and redirected to comply to the requirements.





# PARTICIPATION IN CSC-LED PROJECTS

## Training on Frontline Service, Ethics & Accountability



Mr. Jaymar Azarga instructing the participants during an interactive activity





# PARTICIPATION IN CSC-LED PROJECTS

CSC Orientation on Sexual Harassment in the Workplace ;  
Men & Women's Issue



Dir. Jocelyn L. Marifosque of CSC-V discussing the topic on Sexual Harassment and stressing some reminders to the employees of PDA.





# PARTICIPATION IN CSC-LED PROJECTS

## National Women's Month Celebration



On March 17, 2016, during the celebration of the Women's Month as mandated by the Civil Service Commission, the PDA's female employees were given the opportunity to showcase their important role in civil service.

In keeping with the theme "Kapakanan ni Juana, Isama sa Agenda!", the participants were given the opportunity to air their concerns and recommendations towards the universal call for gender-balance, inclusion of women's concerns in the development agenda, and promoting job appreciation and leadership in a male-dominated workplace.



*PDA female employees participating in the aworkshop*





# PARTICIPATION IN CSC- LED PROJECTS

## CSC Anniversary Celebration



The agency also participated in various activities implemented like the 116th Phil. Civil Service Anniversary. BrigadaAhensya, an annual event that aims to instill cleanliness and orderliness in the workplace. As a participating agency, the PDA enjoined its officers and employees to clean, organize and refurbish the PDA premises on September 7, 2016. PDA employees also participated in the Zumba for a cause held in Legazpi City., together with other government agencies and LGUs within Bicol Region.



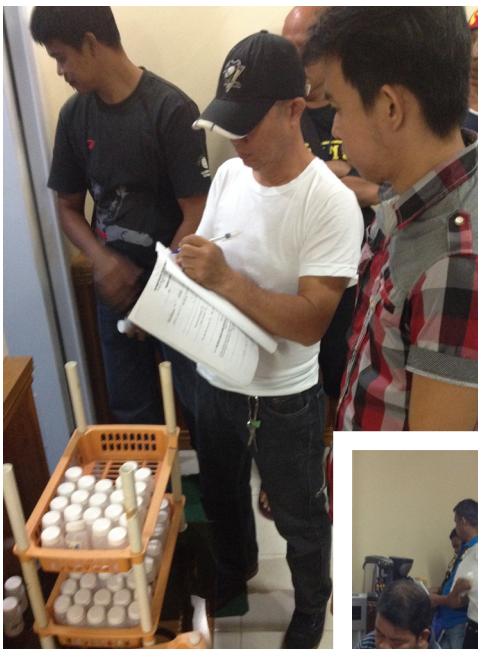
*PDA Participants*



*Participants from Region V coming from the different Agencies doing the Zumba*



# MANDATORY DRUG TEST TO ALL PDA EMPLOYEES



**C**araycayon, Tigaon, Camarines Sur. November 24, 2016– All employees of the Partido Development Administration undergone mandatory drug test to bolster the anti-drug campaign of the government.

The conduct of mandatory drug tests aims to “ensure a place of physically and mentally fit and healthy employees that serves in the government.”

All of the employees were subjected to drug testing by submitting their urine samples to the Crime Laboratory for the confirmatory test. When the confirmatory test turns out positive, the agency will evaluate the results and determine the level of care and administrative interventions that can be extended to the concerned employee. The result was released after a week and it remains confidential. The activity ended in the afternoon giving way to peaceful compliance as required by the administration. Serving the constituents with a quality service and a drug free workplace is the objective of the activity.



*"Ensuring the compliance among the Ranks"*

## BIR ORIENTATION ON E-REGISTRATION PROCEDURES



November 24, 2017. The PDA in partnership with the Bureau of Internal Revenue conducted an orientation on on-line registration procedure and other BIR updates, participated in by the PDA regular and contractual employees at the Partido Development Administration Conference Room. The speakers invited who came from the BIR Regional office, demonstrated the new procedures of registration. They also discussed the common violations committed by employees and the corresponding penalties. The aim of this orientation was to give updated information to all the employees of PDA, specially the newly hired ones on their personal responsibility as Tax Payers.





*"Promoting teamwork and Responsibility in the workplace"*

## BRIGADA AHENSYA

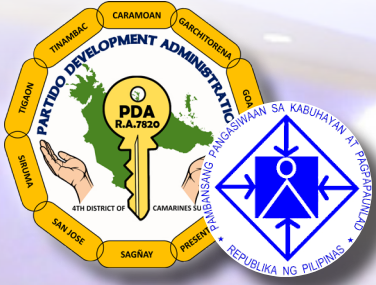
September 07, 2016





# CAPABILITY ENHANCEMENT

## PROJECT DEV'T & FEASIBILITY STUDY PREPARATION TRAINING



Engr. Gilberto A. Abion of NEDA Region V during the training discussing the Project Development Planning Process.

The Tourism Master Plan (TMP) for Lahuy-Atulayan and Partido Environs was endorsed for funding by the National Economic and Development Authority (NEDA) - Regional Development Council (RDC) on December 7, 2015 at Legazpi City. The TMP has P2.5 billion identified investments which shall be implemented by various agencies within in three years.

While it has already secured RDC endorsement for the TMP, the PDA, in coordination with the NEDA, recognized the need for the LGUs and agencies involved to prepare proposals and secure funding for the identified investments in the plan.



National Economic and Development Authority  
Partido Development Administration



### TRAINING ON PROJECT DEVELOPMENT and FEASIBILITY STUDY PREPARATION

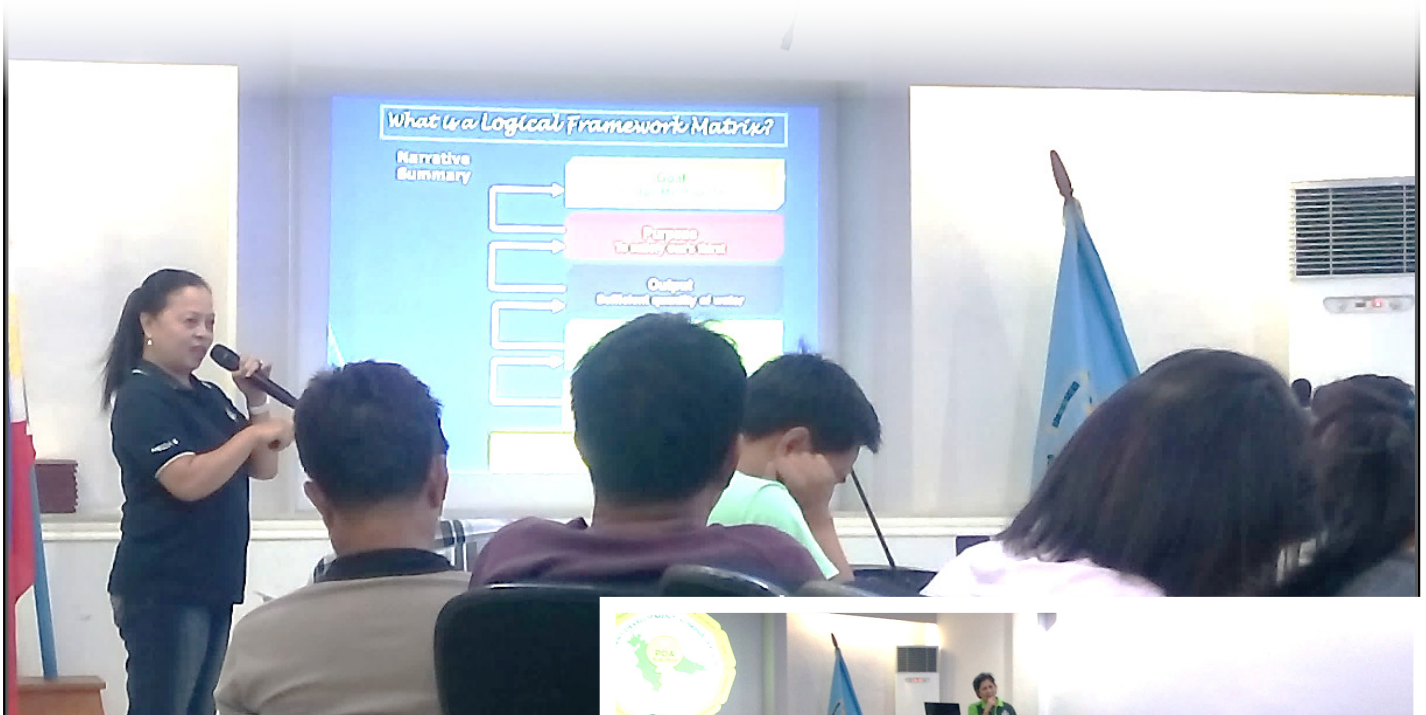
April 6-8, 2016  
PDA Conference Room, Tigaon, Camarines Sur





## CAPABILITY ENHANCEMENT

PROJECT DEV'T &amp; FEASIBILITY STUDY PREPARATION TRAINING



Thus, a training on Project Development and Feasibility Study Preparation was conceptualized and conducted to help the PDA, other agencies and the LGU focal persons come up with sound and relevant proposals.



The conduct of this training was also in line with the mission of the PDA "to upgrade human resources and enhance LGU capability." Resource speakers from NEDA Regional Office V were tapped to facilitate the 3-day, live-out training for the participants from various local government units, academe and other government agencies.



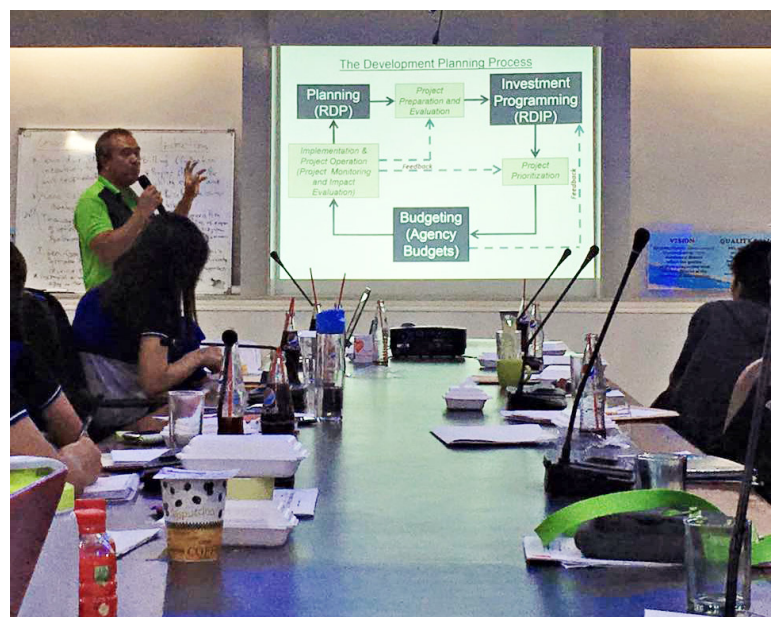


# CAPABILITY ENHANCEMENT

## PDA CORPORATE PLANNING & BUDGETING WORKSHOP



On July 13-15, 2016, the PDA conducted a Corporate Planning workshop. The three-day session provided the venue for the PDA officers and employees to keep track of the agency's accomplishments in relation to the targets for the first semester, review the budget utilization performance and the status of the current programs and activities, and identify future initiatives for 2017.



Engr. Gilberto A. Abion of NEDA Region V presented the Project Development Planning Process during the workshop.



## CAPABILITY ENHANCEMENT

PDA CORPORATE PLANNING & BUDGETING WORKSHOP

Engr. Gilberto Abion of the National Economic and Development Authority discussed the Process of Investment Programming and Budgeting, while the representatives from the Department of Environment and Natural Resources presented the Status of the Solid Waste Management Program Implementation and the Best Practices.



Engr. Ramon Fuentesbello PDA Administrator delivers his opening remarks

DENR-EMB representative presented the status of Waste Management in Partido.







# HEALTH Program

*“A Comprehensive Health Program shall also be developed and implemented to promote health and sanitation among the population. The program is the adoption of doable “action plans” which aim to uplift the state of health of the people. This shall be premised on the monitoring and evaluation of their present health conditions and threats thereto.”*

*-Partido Master Plan*





# RABIES PREVENTION & CONTROL AT CARAMOAN

## District-wide IEC



ABC Chairman Dick Cordial Jr. of Caramoan delivered his message to the participants of the Rabies Awareness Caravan activity in Caramoan

On March 09, 2016 in partnership with the Department of Health, Department of Agriculture and the Local Government Unit of Caramoan, the PDA conducted rabies advocacy in the Municipality of Caramoan. This activity was the last municipal-wide IEC conducted in Partido. The Partido Rabies Awareness team composed of representatives from DA, PDA and DOH concluded the advocacies in the other 9 municipalities during the last quarter of 2016.

Barangay captains, municipal councillors and barangay officials attended the 1-day activity. Topics discussed highlighted the prevention, control and management of rabies, and the importance of responsible pet ownership.

The districtwide IEC was conducted to raise awareness on the high incidence of Rabies cases through-out Partido in 2016 and the corresponding measures that the community may adopt to respond actively and enjoin the stakeholders' participation in lowering the incidence of rabies cases in the district of Partido.





## RABIES PREVENTION & CONTROL AT CARAMOAN District-wide IEC



Municipality of Caramoan as the Host of the activity.



DOH Representative discuss the Human Rabies and the Role of DOH On Prevention, Control & Management .



The Participants and Speakers in their pose during pictorial after the seminar on Rabies Awareness Caravan at Caramoan.



# OPERATION REACH-OUT 2016

## Surgical Mission & Other Health Services



In partnership with Isarog Medical research Foundation (IMRF), Congressman Arnulfo Fuentesbella and the Local Government Unit of Sagnay, the PDA co-conducted the 22nd Surgical mission on February 5-8, 2016 at Don Mariano Fuentesbella Memorial Hospital in Sagnay, Camarines Sur. A total of 457 patients have been served by volunteer doctors and nurses from various hospitals in the country. Forty-three major surgeries were conducted and two hundred sixty three were minor cases. The remaining hundred fifty-one went for either consultation, referral or check-up.

Deputy Speaker Arnulfo P. Fuentesbella  
 Cong. Felix William B. Fuentesbella  
 Hon. Evelyn B. Fuentesbella  
 Hon. Arnulf Bryan B. Fuentesbella  
 Isarog Medical Research Foundation, Inc.  
 Partido Development Administration

### Operation Reach-out

*Surgical and Other Health Services*

22 years  
 of enhancing  
 life through  
 free and  
 accessible  
 health services

FEBRUARY 05 – 08, 2016  
 Dr. Manuel T. Fuentesbella Memorial Hospital  
 Sagnay, Camarines Sur

Prepared by:  
 Planning, Monitoring and Evaluation Division  
 Partido Development Administration



## OPERATION REACH-OUT 2016

Surgical Mission & Other Health Services



### Mass



Medical Consultation and Registration



### MINOR SURGERY





## OPERATION REACH-OUT 2016

Surgical Mission & Other Health Services

### MAJOR SURGERY



**Before**



**After**

*Before and After the Major Operation in the Thyroid*

Since 1994, the surgical mission in Partido has been providing free medical and health services to Partido and its nearby districts in the province of Camarines Sur. The conduct of this annual event is consistent with the PDA's aim of improving the delivery of health services in Partido.

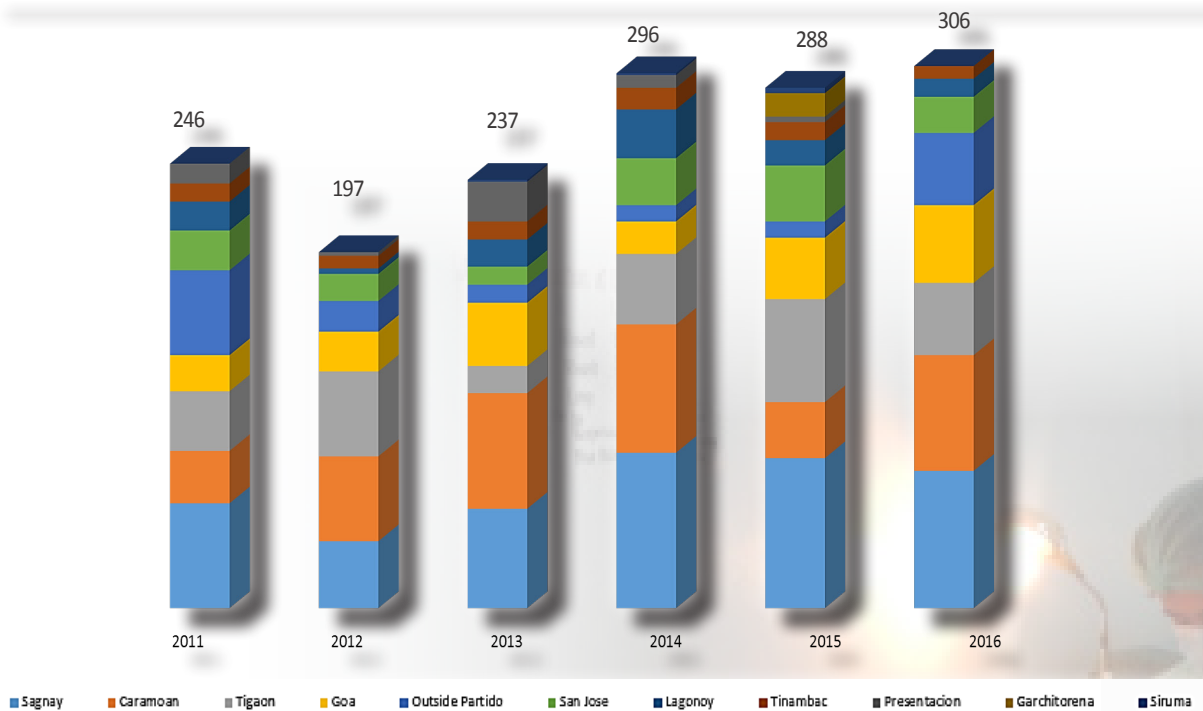


## OPERATION REACH-OUT 2016

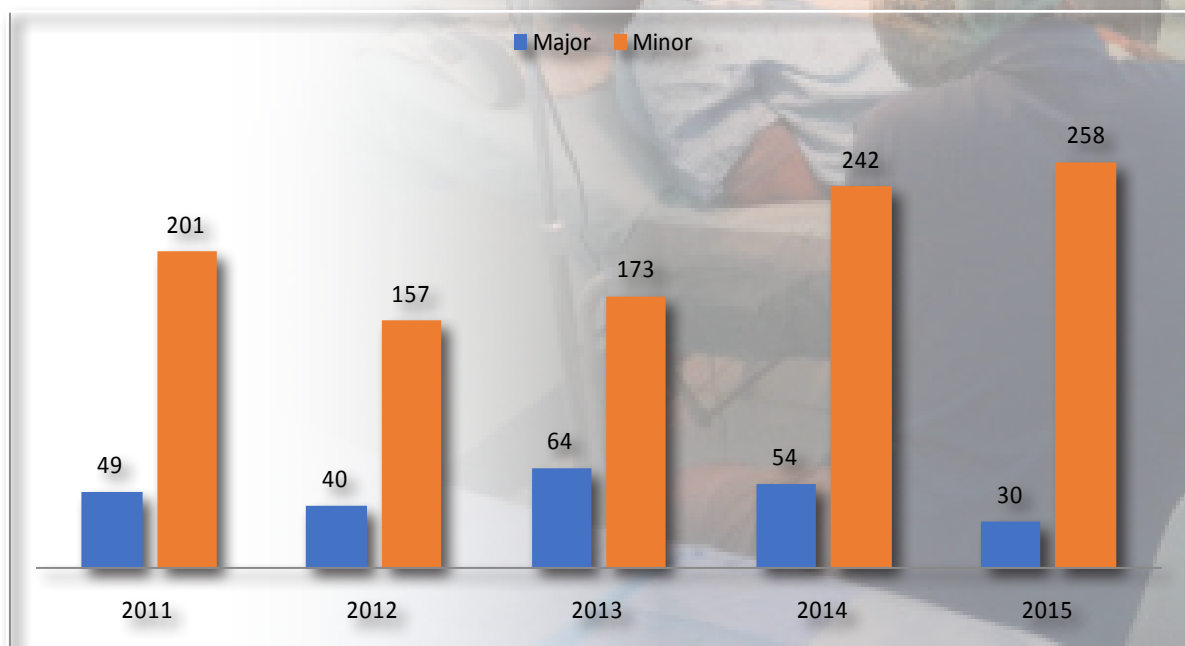
Surgical Mission & Other Health Services

### Looking back

#### Total Number of Patients



#### Total Number Major & Minor Operations

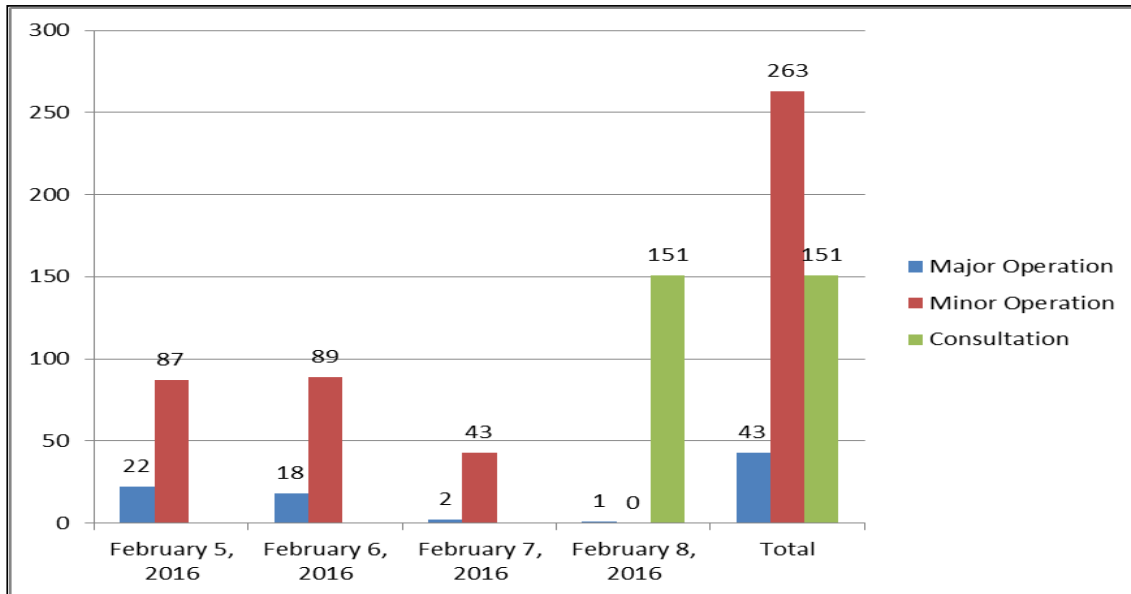




## OPERATION REACH-OUT 2016

Surgical Mission & Other Health Services

### Number of Patients Served

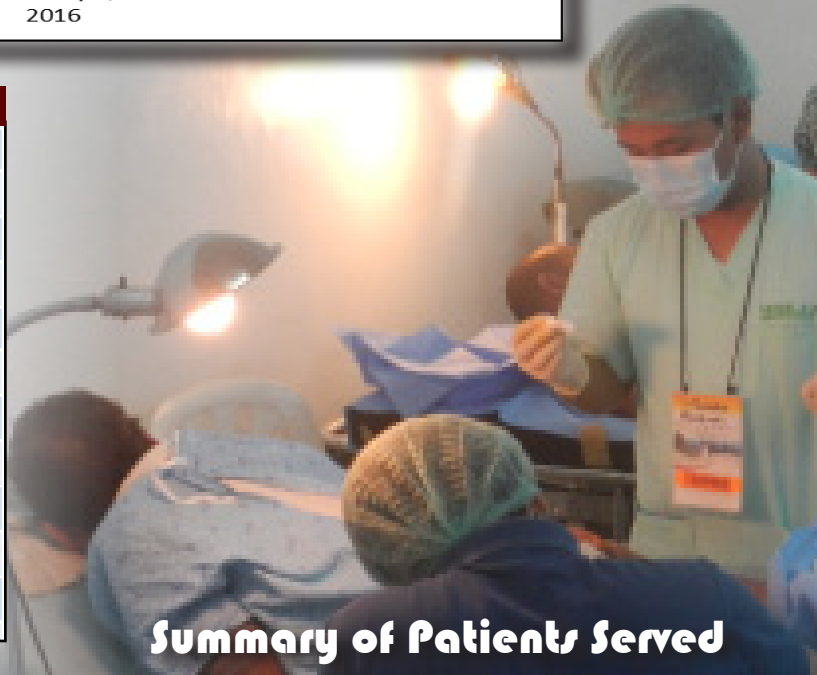


### Minor Cases

Cyst  
Mole Excision  
Mass  
Skin disease/allergy  
Vertigo  
Warts  
Jaw Epidermal Cyst  
Exclusion Epidermal Cyst  
Epidermal  
Lipoma  
Hemangioma  
Hematoma  
Papilloma  
Tendon Cyst  
Neurofibroma  
Fibroadenoma  
Fibroma  
Trichelimal Cyst  
Wound Exploration  
Sebaceous  
Squamous Papilloma  
Scalp mass-occipital  
Sarcoma  
Submandibular Mass  
Pigmented Nerves  
Uric Acid Stone  
Abscess  
Nevus  
Nerves Mandible  
Suture Granuloma  
Granuloma  
Multiple Pigmented  
Nerves  
EIC  
Papillomatous Growth  
Others

### Major Cases

CAG  
Goiter  
Hernia  
Varicocele  
Hemorrhoid  
Epidermal Mass  
Cleft Lip  
Keloid  
Mass  
Fistula  
Jejunorrhaphy



### Summary of Patients Served

| Date             | SURGERY         |                 | Consultation | Total | Distribution |
|------------------|-----------------|-----------------|--------------|-------|--------------|
|                  | Major Operation | Minor Operation |              |       |              |
| February 4, 2016 | 0               | 44              | 151          | 44    | 10%          |
| February 5, 2016 | 22              | 87              |              | 109   | 24%          |
| February 6, 2016 | 18              | 89              |              | 107   | 23%          |
| February 7, 2016 | 2               | 43              |              | 45    | 10%          |
| February 8, 2016 | 1               | 0               | 151          | 152   | 33%          |
| Total            | 43              | 263             | 151          | 457   | 100%         |
| Distribution     | 9%              | 58%             | 33%          | 100%  |              |



## OPERATION REACH-OUT 2016

Surgical Mission & Other Health Services

### THE HOSTS



Deputy Speaker Arnulfo Fuentesbella  
2004-2013



Cong. Felix William Fuentesbella



Hon. Evelyn Fuentesbella



Hon. Arnulf Bryan Fuentesbella



Dr. Acelita Llorin



Dr. Alfea Llorin

Isarog Medical Research Foundation, Inc.



Dr. Susan Abiog  
Anesthesiologist  
APPA



Dr. Antonio Abiog  
Surgeon  
Chairman, IMRF



Rural Health Unit-Sagay



Department of Health



Documentation Team-PDA -PEM Division



Dr. Manuel T. Fuentesbella Memorial Hospital

### PARTICIPATING HOSPITALS

- FAR EASTERN UNIVERSITY
- NICANOR REYES MEDICAL FOUNDATION
- UP-PHILIPPINE GENERAL HOSPITAL
- MARY CHILES GENERAL HOSPITAL
- MARY JOHNSTONE HOSPITAL
- UNIVERSITY OF CORDILLERA-BAGUIO
- JOSE REYES MEMORIAL HOSPITAL



Isarog Medical Research Foundation

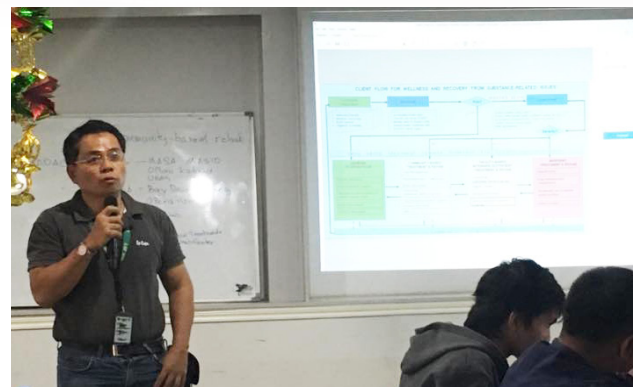


# IEC ON RA 9165 & ANTI DRUG CAMPAIGN IN PARTIDO



**R**A 9165 or the Comprehensive Drugs Act of 2002 highlights the State's policy to "safeguard the integrity and well-being of the citizenry, particularly the youth, from the harmful effects of dangerous drug on their physical and mental well-being, and to defend the same against acts or omissions detrimental to their development and preservation".

Consistent with this law and firm in his commitment to address the country's drug problem, President Rodrigo Duterte has instituted a nationwide fight against drug-related offenses.



Dr. Rey Millena of DOH Camarines Sur discussing some DOH intervention in relation to the Anti Drug campaign in Partido.

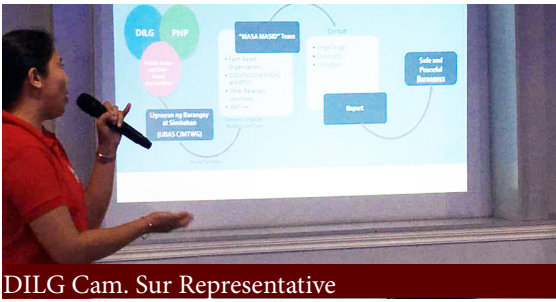


Representatives from the LGU and PNP presenting the status and updates in the Anti Drug campaign in their municipality.





## IEC ON RA 9165 & ANTI DRUG CAMPAIGN IN PARTIDO



DILG Cam. Sur Representative



DepEd-ALS Representative



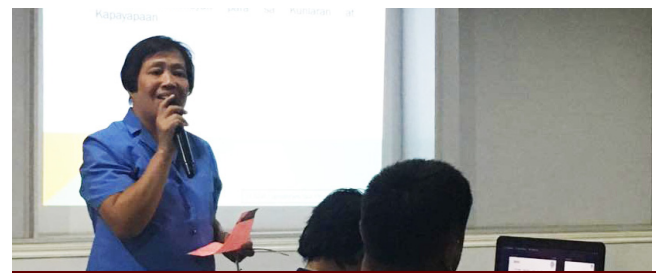
DTI Representative

From this meeting, the PDA saw an opportunity to provide complementary intervention through the conduct of information education campaign (IEC) to the key community leaders in Partido and the involved agencies to advocate their role in the fight against dangerous drugs. Thus, a follow-on IEC activity was conducted on October 17 at the PDA, with key leaders and officials from the 10 municipalities in Partido in attendance. Representatives from the DOH-ROV, DOH-CSTRC, religious organization, PDEA, DOH-PHO, DILG, TESDA, DSWD, DTI, DEPED, DOJ and PNP also attended and presented their agency's roles and proposed interventions for the drug surrenderees in Partido.

On September 13, 2016, the PDA, in partnership with the DOH-Provincial DOH Office, DOH- Camarines Sur and the Partido member-municipalities, conducted a meeting which was attended by the district's Municipal Planning and Development Coordinators (MPDCs), Department of Health - Provincial DOH Office, DOH-Camarines Sur Treatment and Rehabilitation Center (DOH-CSTRC), and the representatives from the Local Government Units in Partido.



DOH Representative discussing the Rehabilitation Plan



TESDA Representative enumerating their proposed intervention



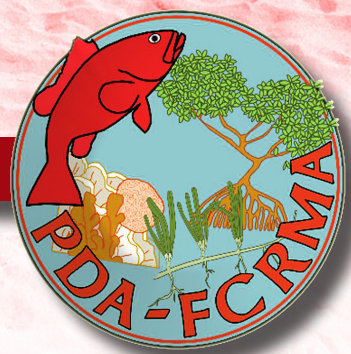
DOJ Representative round-table discussion with the LGU Representatives and Municipal PNP



# FISHERIES & COASTAL RESOURCE MANAGEMENT

*"To attain its corporate vision, the PDA shall catalyze industry and commerce through upgrading of human resources, enhancement of LGU capability, construction of basic socio-economic infrastructure, operation of pioneering business, **preserving and safeguarding the environment.**"*

*-PDA Mission*





# SEMINAR ON FISHERIES & COASTAL RESOURCES AWARENESS IN PARTIDO AREA TOWARDS BIODIVERSITY CONSERVATION INTER-SCHOOL IEC PROGRAM ON FCRMA



Engr. Marjorie Atole lecturing the participants regarding law enforcement in Marine Flora and Fauna Protection and Coastal Resources management in Partido

In accordance with the mission of Partido Development Administration (PDA) the Fisheries and Coastal Resource Management Action (FCRMA) Program conducted its inter school IEC orientation on Fisheries and Coastal Resources Awareness in Partido Area Towards Biodiversity Conservation with Biology Students of Partido State University last March 07, 2016.



Peace Corp volunteer James Marino discussing the marine protection and conservation program.



## SEMINAR ON FISHERIES & COASTAL RESOURCES AWARENESS IN PARTIDO AREA TOWARDS BIODIVERSITY CONSERVATION INTER-SCHOOL IEC PROGRAM ON FCрма



Mr. AG Saño sharing some tips and experience on Coastal and Environmental Protection Advocacy during the Seminar.



A Biology Student Participating in the Q & A session

During the activity session the speakers encouraged the students to raise their questions and comments regarding the issues on Environmental management and the protection of the marine flora and faunas.

The activity provided the students and instructors knowledge about the conservation of marine life in Partido area, opening their awareness on marine conservation in Partido, and helping them to gather some insights for further researches in exploring and conserving the resources of the Partido District. This orientation radiates the learnings of the students regarding the proper management of the coastal resources and environmental protection in Partido. Students and Instructors participated in the whole activity; sharing their ideas in making an action plan to apply their learnings in the activity.



Ms. Maureen Joy Prostrado BIOSS adviser shares her insights to the students and speakers of the activity.

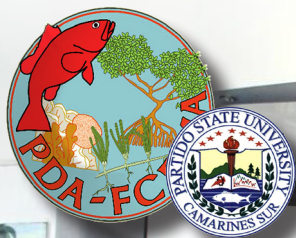
Biology Students of Partido State University with their instructors and speakers during their group picture.





# FISHERIES & COASTAL RESOURCE MANAGEMENT ACTION

Communicate to Respond & Encourage Actions Towards Environmental Sustainability



**P**ARTIDO STATE UNIVERSITY, June 28-29, 2016, Partido Development Administration (PDA) launched the Two-Day Inter School orientation on "Create to Respond & Encourage Actions Towards Environmental Sustainability."

This intensive orientation is a part of the PDA's Ridge-to-Reef IEC on Coastal Resource Management Action (CRMA).

In collaboration with other partners, this active approach on fishery and coastal management aims to awaken the awareness of the students about environmental conservation, and to help encourage the youth to take an active stand in nurturing the environment.

Participants coming from the university were the Student Officers from the different organizations and students from various courses. The first & second day of the activity composed of lectures, forum, sharing and action planning regarding Coastal Resource Management Issues.



A Certificate of Appreciation was awarded to Dr. Jose Ingles of WWF-Coral Triangle Initiative





## FISHERIES & COASTAL RESOURCE MANAGEMENT ACTION

Communicate to Respond & Encourage Actions Towards  
Environmental Sustainability



Mrs. Myrna G. Baylon, Supervising Ecosystem Management of DENR-CENRO Goa discussed about Seagrass Meadows and Mangrove Areas in Partido, Status of the Protected Areas and National Greening Program on Watershed Characterization

Yves Delfino, Research Analyst I of PDA and a graduate of BS Biology responded to a query of one of the participants about the possibility to develop a 3D coral reef



Noel Umbao of BFAR-V presented the State of Marine Life in Partido and Way Forward focused on the Coral Reef Assessments

Some of the participants shared their reflections and learnings during the two-day Communicate to Respond and Encourage Actions Towards Environmental (CREATE) Sustainability IEC





## FISHERIES & COASTAL RESOURCE MANAGEMENT ACTION

Communicate to Respond & Encourage Actions Towards  
Environmental Sustainability

The participants actively participated during the Discoveries/ Surprises, Affirmations and Realizations Workshop



Ms. Joan P. Binondo of WWF discussed about Strengthening Partnership: The State of Lagonoy Gulf Highlighting Tuna Management and Conservation



Dr. Raul G. Bradecina, President of Partido State University, placed his pledge of commitment to continuously teach, inspire and care for Mother Nature

Action Planning Session by PSU Campus and College.



The Web of Life Activity was facilitated by WWF-PPTST Staff and PDA Staff





## COMMUNICATE TO RESPOND & ENCOURAGE ACTIONS TOWARDS ENVIRONMENTAL SUSTAINABILITY INTER-SCHOOL IEC PROGRAM ON FCRMA



Lecture on National stock Assessment Program (NSAP) Data in Partido District Presented by the representative from BFAR-V

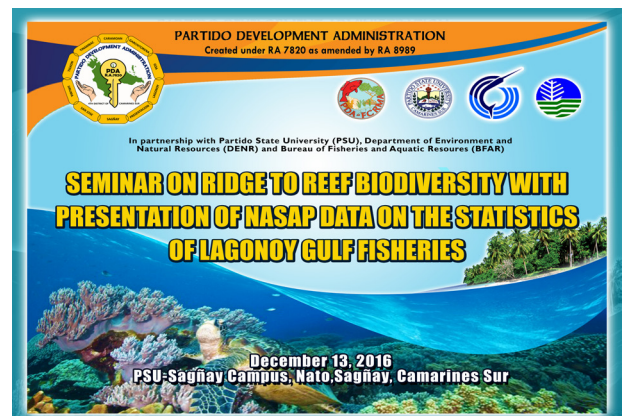
Continuing the advocacy of encouraging students to actively protect the coastal resources of Partido, the PDA conducted an Inter-School IEC program with the topic “From Ridge to Reef & NSAP data Presentation” at Partido State University, Sagñay Campus. It was participated in by 200 students coming from PSU-Sagñay Campus and Senior High School students from Nato National High School on December 17, 2016.

The seminar was attended by expert speakers from BFAR-V and DENR-CENRO. Every discussion illustrated the ecological diversity of the coastal areas of Partido. Since PSU-Sagñay Campus is a school for Fishery, the data presented by the NSAP or National Stock Assessment Program of BFAR gained the interest of the students to conduct more studies in their field learnings.

Ms. Melissa Trinidad of BFAR-V asking her participants a question regarding Coastal management.



BFAR V-NSAP data presenter Mr. Ezer Quizon & Ms. Kristine Paredes





Ms. Myrna Baylon of CENRO-Goa giving her participants time to express their ideas regarding the topic From Ridge to Reef.



To sustain participation of the students, every after the discussion, Mr. Yves Delfino of PDA distributed a token bag for every student who has the correct answer in the question and answer activity. Ending the activity with positive response to the students, the speakers encouraged them to help protect and conserve the environment.



A student from the Senior High sharing her thoughts regarding the topic in the seminar



Mr. Yves Delfino of PDA Distributing Bags as a reward to the active participants



PSU Sagnay Student Council

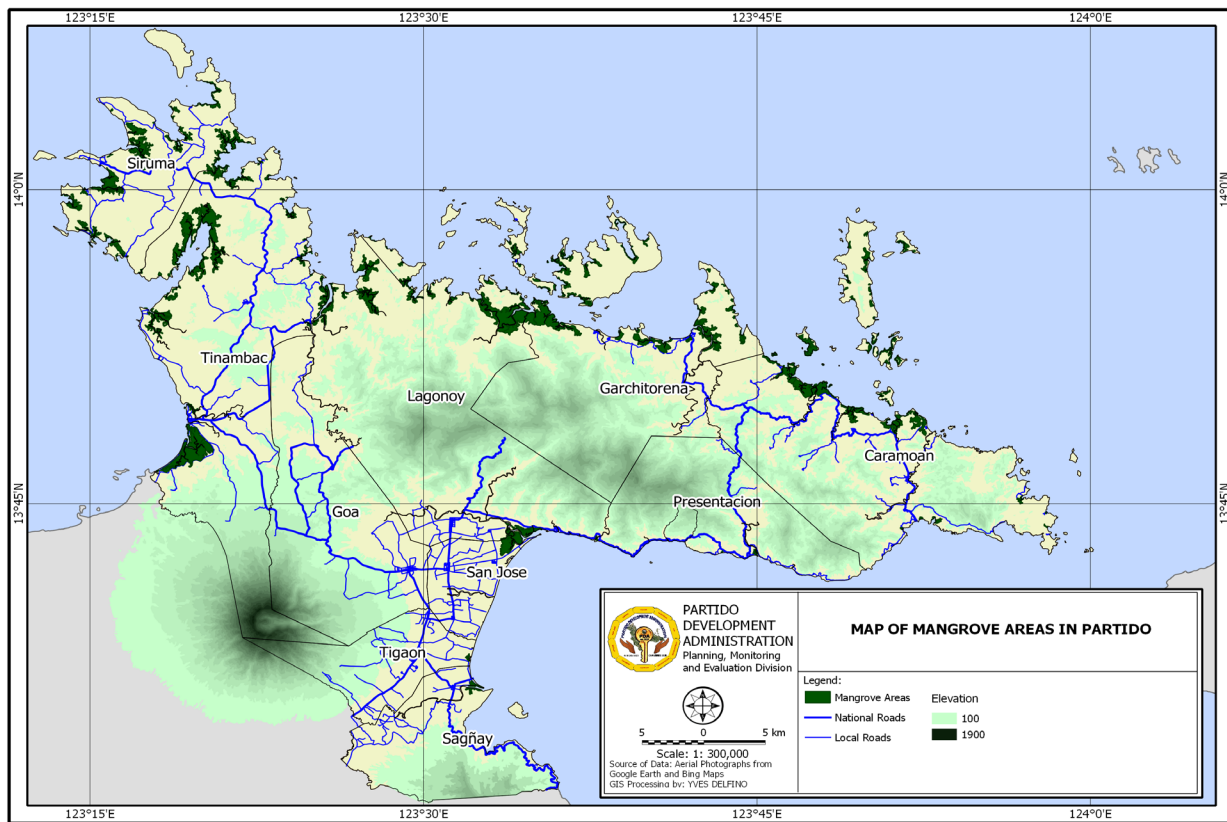


Participants from PSU Sagnay and Senior High School students from Nato Nat'l High School together with the Speakers from BFAR & DENR

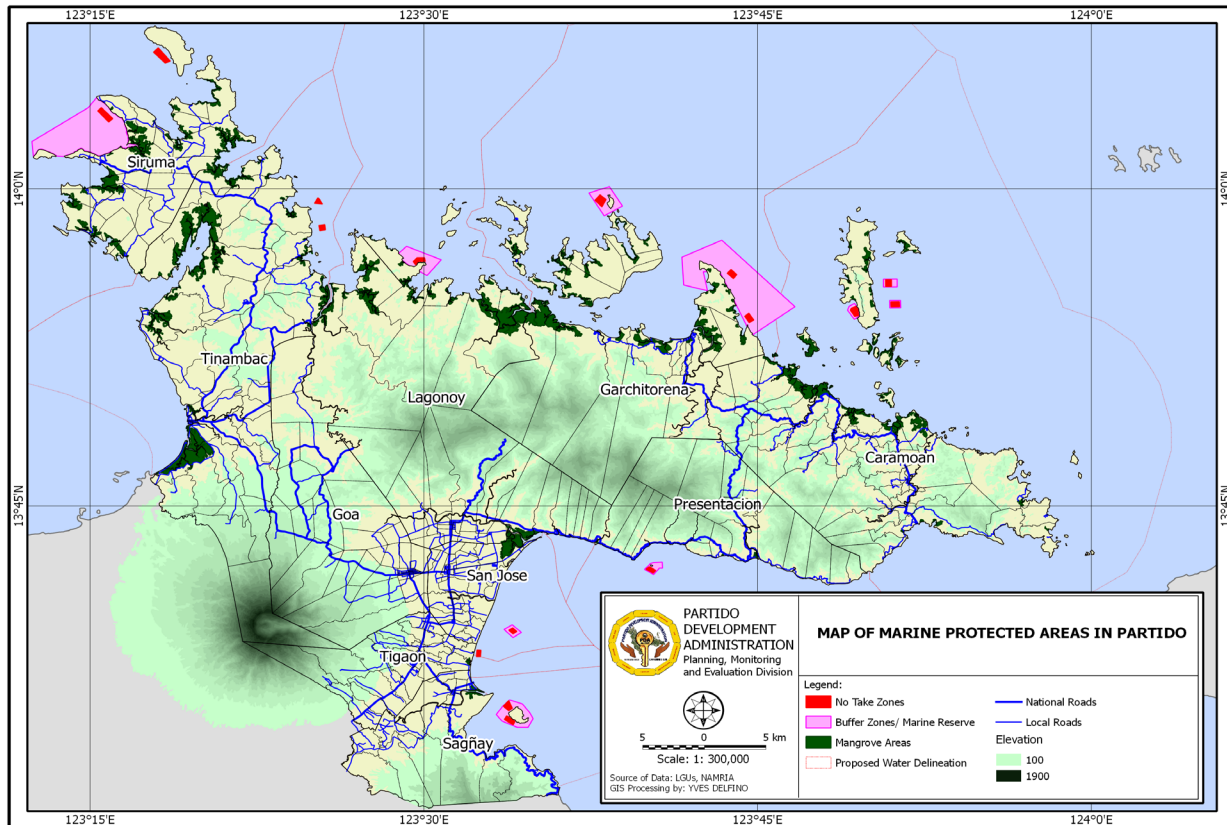


# MAPPING OF PROTECTED AREAS AND WATER BOUNDARIES

## MANGROVE AREAS IN PARTIDO

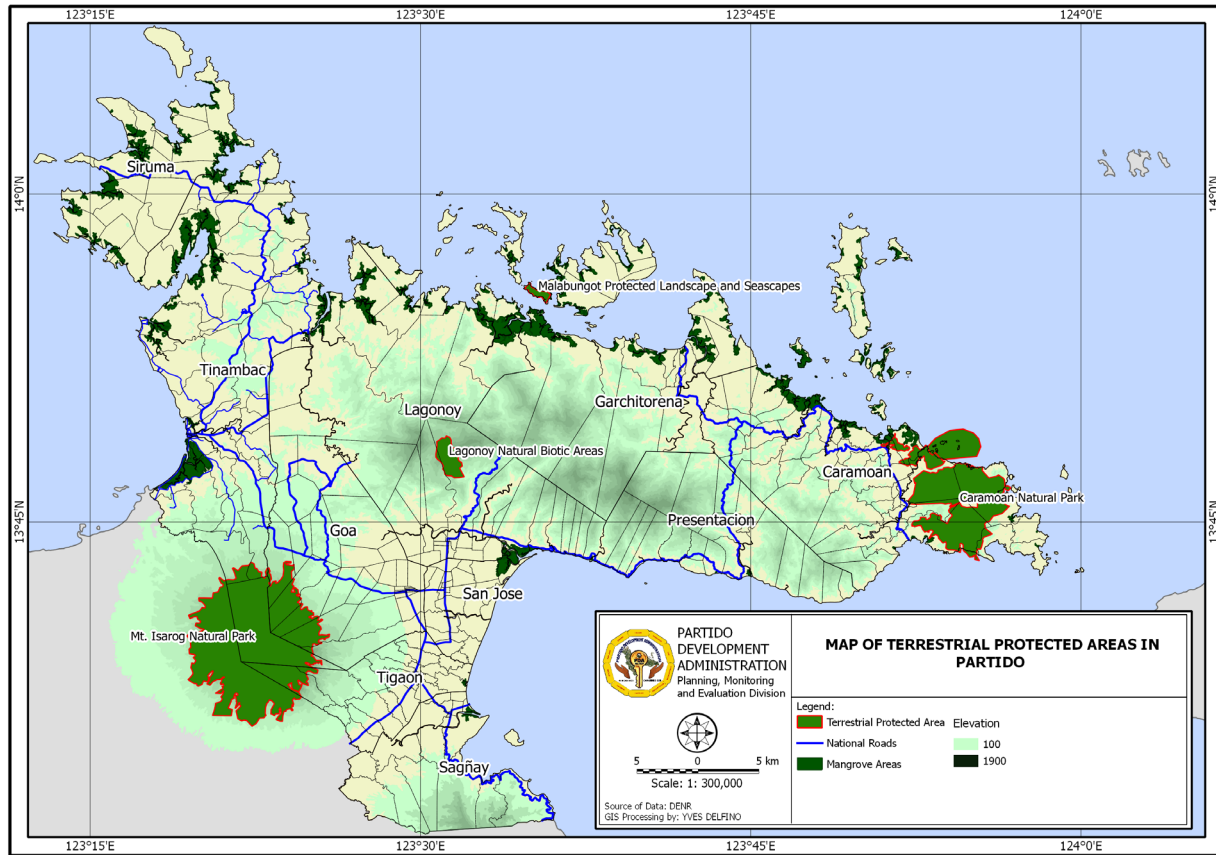


## MARINE PROTECTED AREAS IN PARTIDO

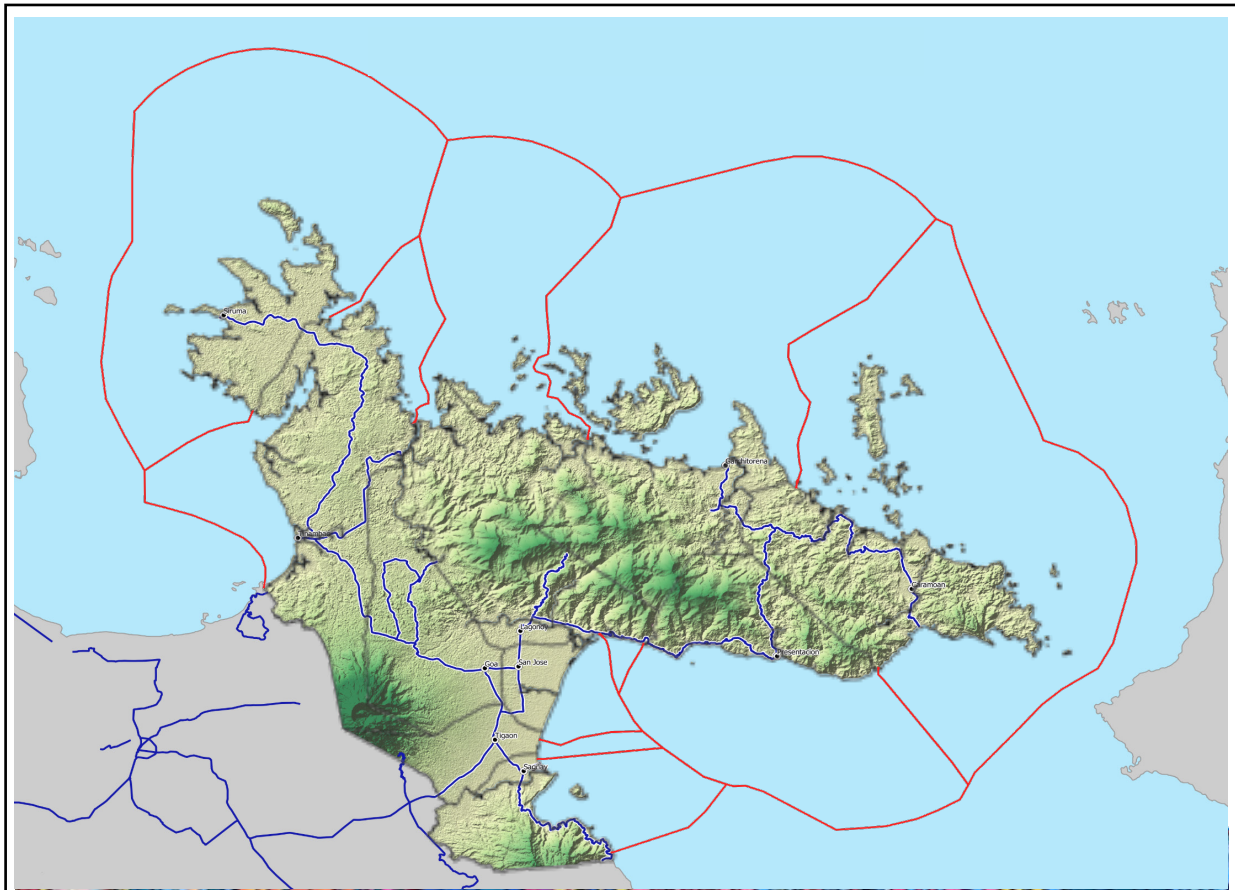




## TERRESTRIAL PROTECTED AREAS IN PARTIDO



## MUNICIPAL WATERS IN PARTIDO





# IMPROVING CONNECTIVITY



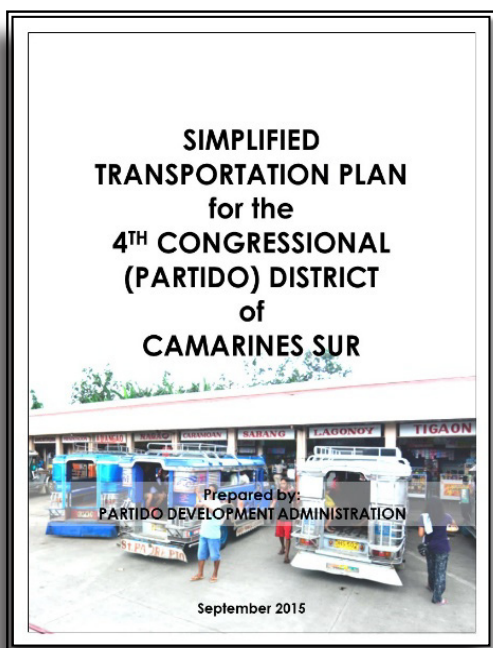


# LOCAL TRANSPORTATION PLAN

## DOTC Site Visits & Scoping Activity re: Local Transportation Plan in Partido



UP-NCPAG with the PDA Planning Team discussing the initial assessment of the Local Transportation Plan in Partido



Following the initial meetings conducted between the PDA, Department of Transportation (DOTr), and former Congressman Felix William Fuentebella, an agreed site visit was conducted by the DOTr, in coordination with the PDA on February 22-23, 2016. A consultation with the stakeholders from the Partido municipalities followed on February 24, where inputs were gathered from the Municipal Planning and Development Coordinators and Municipal Engineers from the ten municipalities. The identification of the proposed additional roads and proposed public transport system were the main outputs of the site and scoping visits.





## PREPARATION OF PARTIDO TRANSPORTATION PLAN

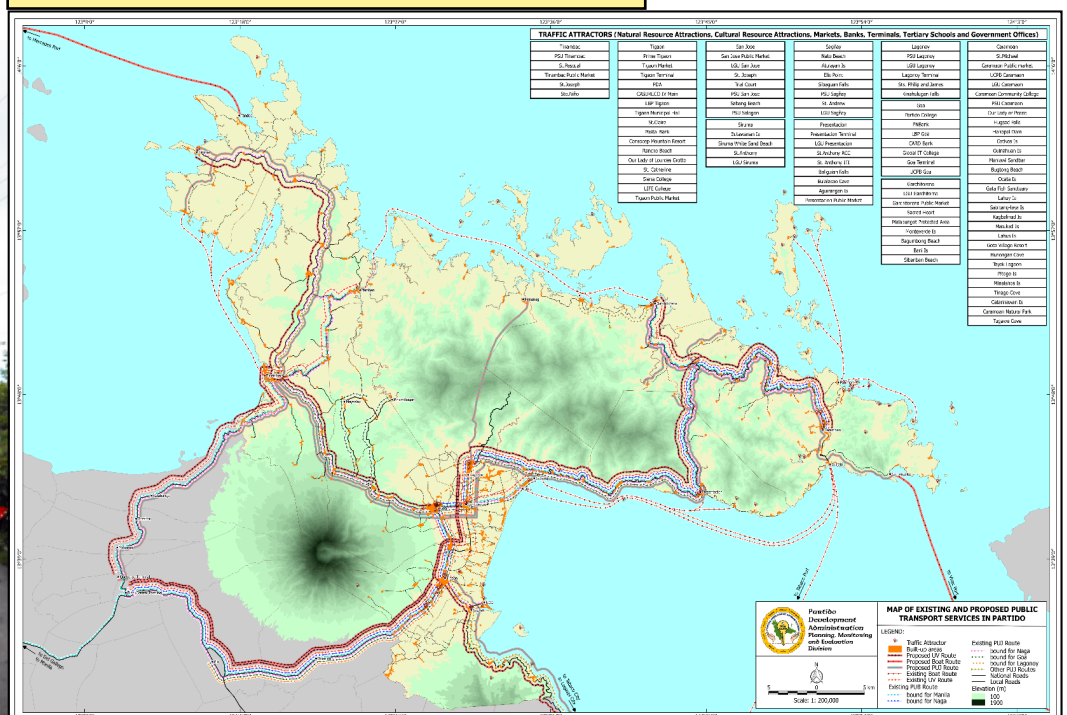
Identification & Drafting activity of Transportation plan participated in by the representatives



This long-term transportation plan will support the development of tourism in Partido, as most of the identified additional roads are linked to tourism spots. It will also direct the development of the transport system in Partido that is geared towards the enhancement of the quality of life through improved mobility and overall economic vitality.



## PARTIDO TRANSPORTATION PLAN MAP

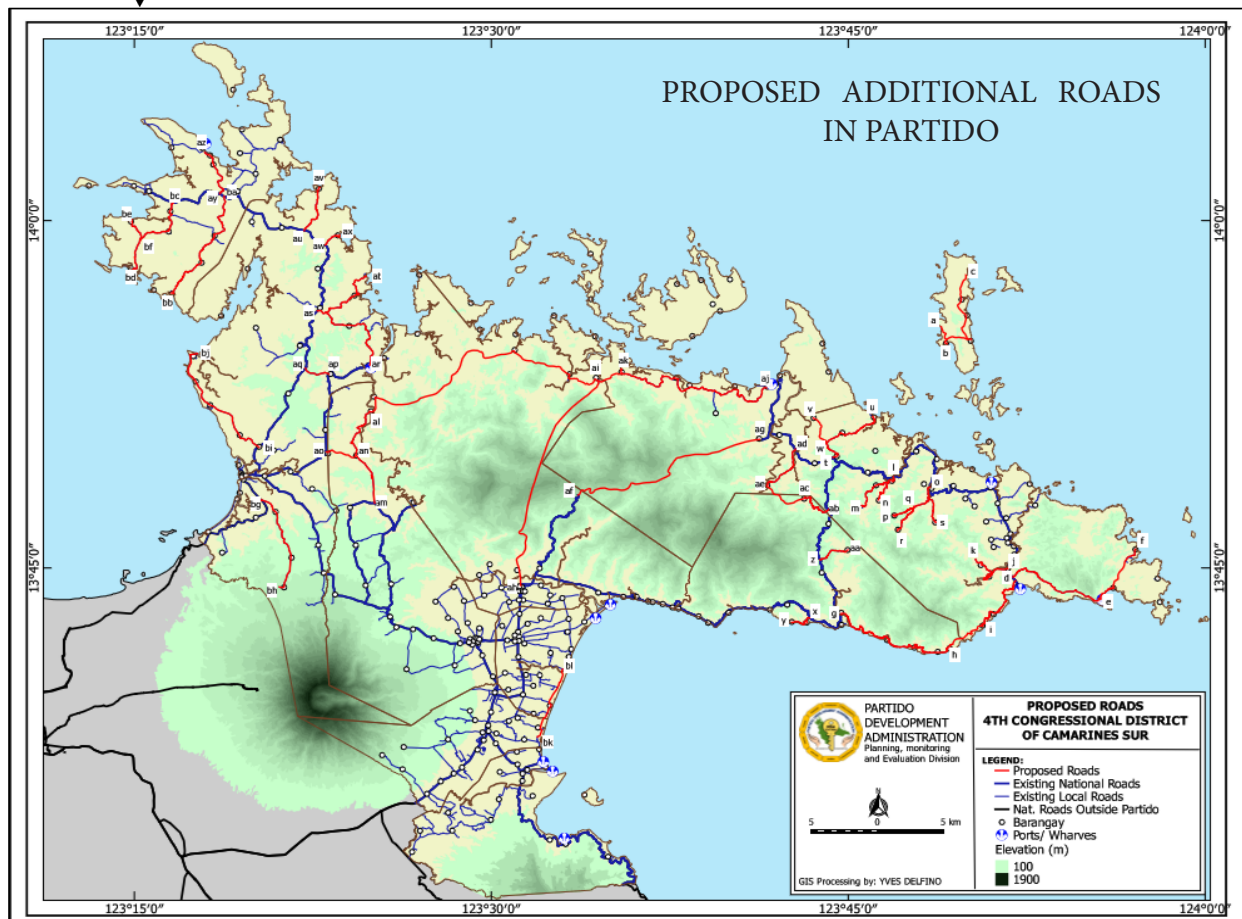
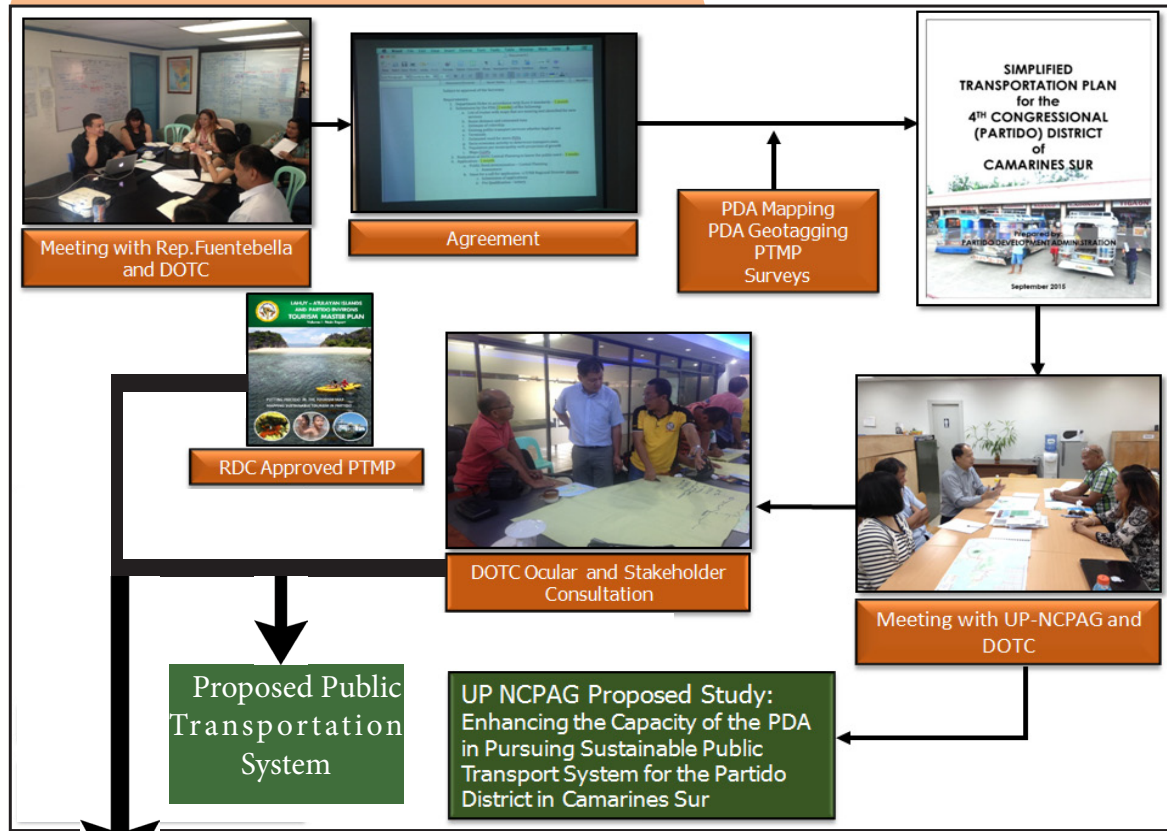




# PREPARATION OF PARTIDO TRANSPORTATION PLAN

## DOTC Site Visits & Scoping Activity

### WORK FLOW





# IMPROVING THE QUALITY OF LIFE

*“...PDA envisions a district where the quality of life is comparable with the Lone district of the Province of Catanduanes.”*

*-PDA Vision*





*"Provision of safe, sustainable and affordable water"*

# PARTIDO WATER SUPPLY SYSTEM




IEC to the new customers of PDA- PWSS



Orienting the new customers on proper and efficient use of water, the PWSS regularly conducts IEC as part of its social responsibility as a potable water service provider. New consumers are oriented on the existing current water tariffs in the country, water-saving measures and their responsibility as water users.

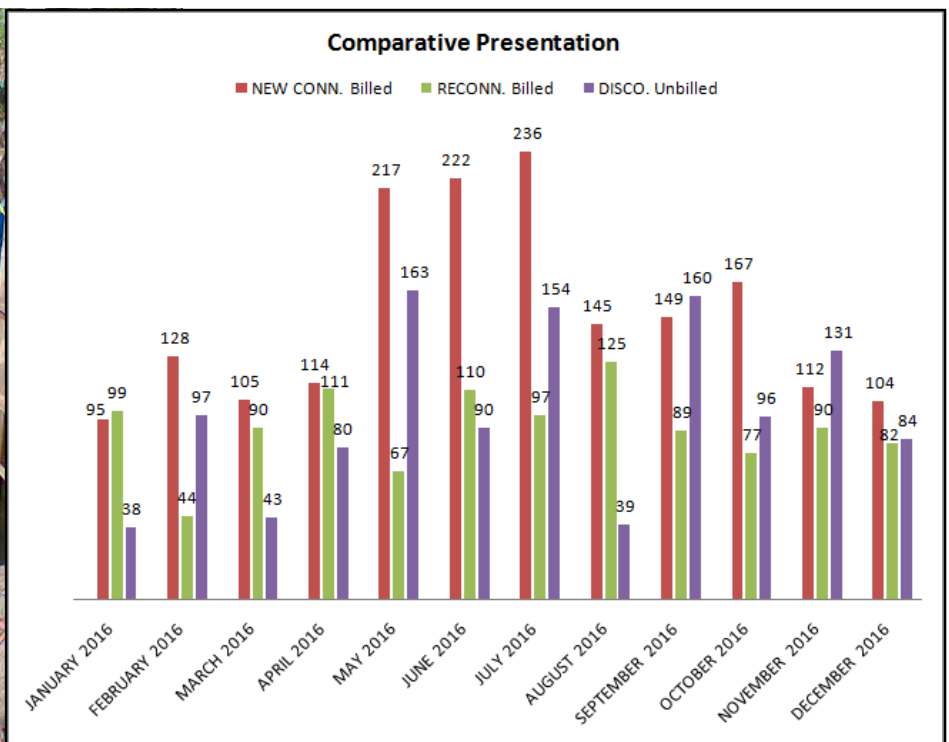




| <div>  <div> Partido Development Administration<br/> Partido Water Supply System<br/> Created Under R.A. 7820<br/> Caraycayon, Tigaon, Camarines Sur </div> </div> |               |          |                  |                |                 |              |                        |                      |               |                       |  |
|---|---------------|----------|------------------|----------------|-----------------|--------------|------------------------|----------------------|---------------|-----------------------|--|
| <b>BILLING SUMMARY</b><br>For the Month Ending: <b>December 2016</b>  |               |          |                  |                |                 |              |                        |                      |               |                       |  |
| MONTH   | Served Brgys. | PREVIOUS | NEW CONN. Billed | RECONN. Billed | DISCO. Unbilled | TOTAL Billed | CONSUMPTION (In Cu.M.) | AMT. BILLED (In Php) | Other Charges | Ave. Consump. (Cu.M.) |  |
| JANUARY 2016  | 131           | 14,830   | 95               | 99             | 38              | 14,986       | 277,139                | 6,837,712.00         | -             | 18.49                 |  |
| FEBRUARY 2016   | 131           | 14,986   | 128              | 44             | 97              | 15,061       | 261,382                | 6,508,264.50         | -             | 17.35                 |  |
| MARCH 2016  | 131           | 15,061   | 105              | 90             | 43              | 15,213       | 262,582                | 6,565,104.50         | -             | 17.26                 |  |
| APRIL 2016  | 131           | 15,213   | 114              | 111            | 80              | 15,358       | 299,885                | 7,400,747.50         | -             | 19.53                 |  |
| MAY 2016  | 131           | 15,358   | 217              | 67             | 163             | 15,479       | 330,167                | 8,160,371.50         | -             | 21.33                 |  |
| JUNE 2016   | 131           | 15,479   | 222              | 110            | 90              | 15,721       | 320,251                | 7,920,865.00         | -             | 20.37                 |  |
| JULY 2016   | 131           | 15,721   | 236              | 97             | 154             | 15,900       | 312,063                | 7,609,783.50         | -             | 19.63                 |  |
| AUGUST 2016   | 131           | 15,900   | 145              | 125            | 39              | 16,131       | 327,801                | 8,047,625.00         | -             | 20.32                 |  |
| SEPTEMBER 2016  | 131           | 16,131   | 149              | 89             | 160             | 16,209       | 313,818                | 7,692,691.00         | -             | 19.36                 |  |
| OCTOBER 2016  | 131           | 16,209   | 167              | 77             | 96              | 16,357       | 317,531                | 7,769,134.00         | -             | 19.41                 |  |
| NOVEMBER 2016   | 131           | 16,357   | 112              | 90             | 131             | 16,428       | 296,953                | 7,302,804.00         | -             | 18.08                 |  |
| DECEMBER 2016   | 131           | 16,428   | 104              | 82             | 84              | 16,530       | 277,699                | 6,907,308.00         | -             | 16.80                 |  |
| <b>Total:</b>   |               |          | <b>1,794</b>     | <b>1,081</b>   | <b>1,175</b>    |              | <b>3,597,271</b>       | <b>88,722,410.50</b> | <b>-</b>      |                       |  |

As of December 2016, the PWSS covers 131 barangays, with 16,530 total connections in Partido, and future expansion projects are being validated for feasibility. Despite the increase in number of consumers and maintenance requirements in the water system, the PWSS management has efficiently managed the operation. The management continually updates its quality service, stressing on the responsible use of water in Partido and maintenance of the safe water quality for the clientele in Partido.

| BREAKDOWN     |            |               |               |            |           |           |               |                |                     |          |               |
|---------------|------------|---------------|---------------|------------|-----------|-----------|---------------|----------------|---------------------|----------|---------------|
| MUNICIPALITY  | BARANGAYS  |               | Previous      | NEW CONN.  | RECONN.   | DISCO.    | TOTAL         | CONSUMPTION    | AMT. BILLED         | Other    | Ave. Consump. |
|               | Served     | %             | Billed        | Billed     | Billed    | Unbilled  | Billed        | (In Cu.M.)     | (In Php)            | Charges  | (Cu.M.)       |
| TIGAON        | 18         | 78%           | 3,571         | 19         | 21        | 12        | 3,599         | 62,482         | 1,555,851.50        | -        | 17.36         |
| SAGNAY        | 8          | 42%           | 992           | 6          | 7         | 6         | 999           | 16,717         | 398,058.00          | -        | 16.73         |
| GOA           | 22         | 65%           | 2,999         | 15         | 13        | -         | 3,027         | 54,089         | 1,371,454.50        | -        | 17.87         |
| SAN JOSE      | 21         | 72%           | 1,567         | 12         | 7         | 20        | 1,566         | 25,255         | 611,211.50          | -        | 16.13         |
| LAGONJOY      | 18         | 47%           | 2,472         | 14         | 7         | -         | 2,493         | 40,435         | 973,813.50          | -        | 16.22         |
| TINAMBAC      | 20         | 45%           | 2,173         | 20         | 2         | 39        | 2,156         | 34,883         | 852,443.50          | -        | 16.18         |
| PRESENTACION  | 2          | 11%           | 625           | 4          | 1         | -         | 630           | 9,560          | 224,135.00          | -        | 15.17         |
| GARCHITORENA  | 7          | 30%           | 709           | 6          | 2         | 4         | 713           | 10,164         | 245,357.50          | -        | 14.26         |
| CARAMOAN      | 13         | 26%           | 1,306         | 7          | 4         | 2         | 1,315         | 23,614         | 662,844.00          | -        | 17.96         |
| SIRUMA        | 2          | 9%            |               |            |           |           |               |                |                     | -        |               |
| Pob.          |            |               | 14            | -          | -         | -         | 14            | 91             | 3,028.00            |          | 6.50          |
| Vito          |            |               | -             | 1          | 18        | 1         | 18            | 409            | 9,111.00            | -        | 22.72         |
| <b>TOTAL:</b> | <b>131</b> | <b>43.81%</b> | <b>16,428</b> | <b>104</b> | <b>82</b> | <b>84</b> | <b>16,530</b> | <b>277,699</b> | <b>6,907,308.00</b> | <b>-</b> | <b>16.80</b>  |



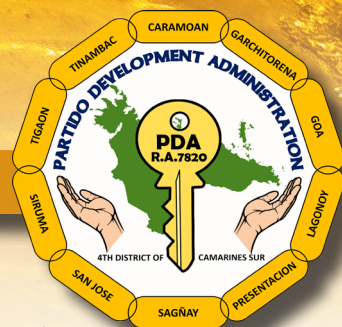


# PRODUCTIVITY PROGRAM

## Project on Cacao and Pili Seedlings Production

### General Objective:

*“The project aims to create livelihood opportunities for the marginalized groups in Partido and provide them with technical Know-how in producing Cacao & Pili seedlings.”*





# TRAINING ON CACAO & PILI SEEDLINGS PRODUCTION



## “Greening Program & Provision of livelihood opportunities”

Considering the economic condition of residents in Partido, the PDA, in coordination with Department of Environment and Natural Resources (DENR) and DSWD, designed a project that will create livelihood and produce jobs considering the requirements of the National Greening Program of the DENR. In late 2015, the PDA received the P17M fund from the Department of Social Welfare and Development for the Cacao and Pili Seedlings Production Project to be implemented in the municipalities of Caramoan, Tigaon, Goa, and Tinambac.







The Graduates of Cacao and Pili seedlings production Training Program



The project highlighted the training of participants and production of Pili seedlings, a Bicol endemic tree, and cacao seedlings, in response to the anticipated shortage on raw materials for chocolate production. Under the project design, the seedlings produced will be linked for marketing to private individuals or organizations who are into cacao and Pili cultivation.

By the end of 2016, the project provided livelihood opportunities for the marginalized groups in Partido and provided them with technical know-how in producing Cacao and Pili seedlings. It has also promoted awareness on the importance of greening the environment to its participants.



Engr. Ramon Fuentebella speaks during the graduation ceremony of the training program





# UPDATING OF SOCIO-ECONOMIC PROFILE



## Section 5a. Functions and powers of the PDA

a) to make a comprehensive survey of the physical and natural resources of the district, including social conditions and values, and institutional systems, as well as the special problems of the area.

-RA 7820

## UPDATING OF SOCIO-ECONOMIC PROFILE

Recognizing the need to regularly update the databank for the Partido as an important tool for ensuring relevant and appropriate development, the PDA gathered secondary data from various agencies as inputs for the updating of the Partido Socio-Economic Profile. The data gathered were processed and used to produce geotagged maps which were distributed to member-municipalities and other agencies for project planning, implementation and evaluation.



## FINANCIAL REPORT



**Partido Development Administration**  
**CONDENSED STATEMENT OF INCOME AND EXPENSES**  
**For the period ended December 31, 2016**  
 (With Comparative Figures for CY 2015)

|   |                               |
|---|-------------------------------|
|   | <b>2016</b>                   |
| <b>INCOME (Note 14)</b>                               | <b><u>98,677,111.41</u></b>   |
| <b>EXPENSES</b>                                       |                               |
| <b>Less: Operating Expenses</b>                       |                               |
| <b>Personal Services</b>                              |                               |
| Salaries and Wages (Note 15)                          | P 11,391,208.03               |
| Other Compensation (Note 16)                          | 4,854,022.92                  |
| Personnel Benefits Contribution (Note 17)             | 1,438,875.82                  |
| <b>Total Personal Services</b>                        | <b>P <u>17,684,106.77</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                               |
| Travelling Expenses                                   | 1,602,269.51                  |
| Training Expenses                                     | 401,835.39                    |
| Supplies and Material Expenses (Note 18)              | 6,290,388.54                  |
| Utility Expenses (Note 19)                            | 9,438,843.66                  |
| Communication Expenses (Note 20)                      | 457,846.50                    |
| Membership Dues and Contributions to Organization     | 500.00                        |
| Advertising Expenses                                  | -                             |
| Printing and Binding Expenses                         | 17,479.00                     |
| Rent Expenses   | 351,632.63                    |
| Transportation and Delivery Expenses                  | 30,130.00                     |
| Professional Expenses (Note 21)                       | 8,350,037.13                  |
| Repair and Maintenance Expenses (Note 22)             | 2,198,429.41                  |
| Extraordinary and Miscellaneous Expenses (Note 23)    | 108,638.56                    |
| Taxes, Insurance Premiums & Other Fees (note 24)      | 2,123,204.98                  |
| Bad Debts Expenses                                    | 672,035.06                    |
| Depreciation (Note 25)                                | 22,578,311.80                 |
| Loss of Assets  | -                             |
| Other Maintenance and Operating Expenses              | 507,123.97                    |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>55,128,706.14</u></b>   |
|   | <b>55,128,706.14</b>          |
| <b>Financial Expenses (Note 26)</b>                   | <b><u>13,468,465.01</u></b>   |
| <b>Total Operating Expenses</b>                       | <b><u>86,281,277.92</u></b>   |
|   | <b>12,395,833.49</b>          |
| <b>Income (Loss) from Operation</b>                   | <b><u>12,395,833.49</u></b>   |
| <b>Add(Deduct):Other Income/Expenses</b>              |                               |
| Gain/(Loss) on Foreign Exchange(ForEx)                | (3,378,774.10)                |
| Interest Income                                       | 321,891.60                    |
| <b>Total Other Income/Expenses</b>                    | <b><u>(3,056,882.50)</u></b>  |
| <b>Net Income (Loss) for the Period</b>               | <b><u>9,338,950.99</u></b>    |

Prepared by:

  
**MARICRIS C. FROYALDE**  
 Acting Accountant

Approved by:

  
**RAMON F. FUENTEBELLA**  
 Administrator I



## CASH FLOW STATEMENT



**Partido Development Administration**  
**Statement of Cash Flow Statement**  
**As of December 31, 2016**  
 (With Comparative Figures for CY 2015)

|   |          | <b>2016</b>            |
|---|----------|------------------------|
| <b>CASH FLOWS FROM OPERATING ACTIVITIES</b>                           |          |                        |
| <b>Cash Inflows</b>   |          |                        |
| Collection of Income  | P        | 97,187,636.63          |
| Refund of overpayment of expenses                                     |          | 155,411.32             |
| Receipt of financial assistance from NGA                              |          |                        |
| Receipt of Performance/Bidders/Bail Bonds                             |          | 652,963.18             |
| Receipt from NGO/Trust Fund   |          |                        |
| Collection of Receivables   |          |                        |
| <b>Total Cash Inflows</b>   | <b>P</b> | <b>97,996,011.13</b>   |
| <b>Cash Outflows</b>  |          |                        |
| Payment of operating expenses   | P        | 34,455,288.91          |
| Remittance to GSIS/PAG-IBIG/BIR/PHILHEALTH                            |          | 9,836,533.56           |
| Refund of Performance/Bidders/Bail Bonds                              |          | 478,566.50             |
| Payment of payables   |          | 6,247,728.93           |
| Purchase of office supplies and other inventories                     |          | 4,447,439.31           |
| Payment of prepaid expenses   |          | 75,227.28              |
| Payment of Trust Fund   |          | 16,557,035.02          |
| Payment to COA/Other GOCCs  |          | 700,000.00             |
| Payment to LGUs   |          |                        |
| <b>Total Cash Outflows</b>  | <b>P</b> | <b>72,797,819.51</b>   |
| <b>Total Cash Provided (Used) by Operating Activities</b>             | <b>P</b> | <b>25,198,191.62</b>   |
| <b>CASH FLOWS FROM INVESTING ACTIVITIES</b>                           |          |                        |
| <b>Cash Inflows</b>   |          |                        |
| Receipt of interest on deposit  | P        | 319,293.97             |
| <b>Total Cash Inflows</b>   | <b>P</b> | <b>319,293.97</b>      |
| <b>Cash Outflows</b>  |          |                        |
| Office Equipment, Furniture and Fixtures, and other fixed assets      | P        | 6,451,847.40           |
| <b>Total Cash Outflows</b>  | <b>P</b> | <b>6,451,847.40</b>    |
| <b>Total Cash Net cash used in investing activities</b>               | <b>P</b> | <b>(6,132,553.43)</b>  |
| <b>CASH FLOWS FROM FINANCING ACTIVITIES</b>                           |          |                        |
| <b>Cash Outflows</b>  |          |                        |
| Payment of domestic and foreign loans                                 | P        | 16,800,000.00          |
| <b>Total Cash Outflows</b>  | <b>P</b> | <b>16,800,000.00</b>   |
| <b>Total Cash Provided (Used) by Financing Activities</b>             | <b>P</b> | <b>(16,800,000.00)</b> |
| <b>Cash Provided by Operating, Investing and Financing Activities</b> | <b>P</b> | <b>2,265,638.19</b>    |
| <b>Cash and Cash Equivalents- Beginning</b>                           |          | <b>54,980,898.31</b>   |
| <b>Cash and Cash Equivalents, End</b>                                 | <b>P</b> | <b>57,246,536.50</b>   |

Prepared by:

*M. Froyalde*  
**MARICRIS C. FROYALDE**  
 Acting Accountant

Approved by:

*Ramon F. Fuentesbella*  
**RAMON F. FUENTEBELLA**  
 Administrator I





2016

PARTIDO DEVELOPMENT ADMINISTRATION

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# Annual Report





#### ANNUAL REPORT COMMITTEE

|                 |                       |
|-----------------|-----------------------|
| Editor-in-Chief | Recha Isabel P. Quinn |
| Articles        | Melissa L. Celestial  |
| Lay-out         | John Samuel P. Nuñez  |

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Admin and Finance Division  
Operations Division  
Planning, Evaluation and Monitoring Division



#### PARTIDO DEVELOPMENT ADMINISTRATION

Created under RA 7820 as amended by RA 8989  
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